

# Infrastructure Appropriations Bill Senate File 2389

**Final Action**

March 29, 2010

**An Act relating to and making, reducing, and transferring appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, the Technology Reinvestment Fund, the Revenue Bonds Capitals Fund, the Revenue Bonds Capitals II Fund, the FY 2009 Prison Bonding Fund, and other funds, creating the Iowa Jobs II Program, and the Revenue Bonds Federal Subsidy Holdback Fund, providing for related matters, and providing an effective date.**

A list of the appropriations by funding source is attached to the end of this document.

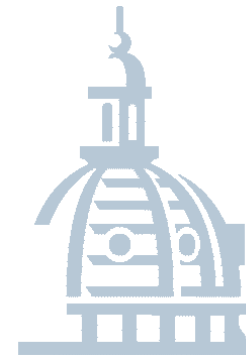


## **Fiscal Services Division Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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# EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS BILL

SENATE FILE 2389

## FUNDING SUMMARY

- Appropriates a net total of \$273.7 million from the following sources:
  - \$80.0 million from the Rebuild Iowa Infrastructure Fund (RIIF).
  - \$10.1 million from the Technology Reinvestment Fund (TRF).
  - \$26.1 million from the Revenue Bonds Capitals Fund (RBC).
  - \$150.0 million from the Revenue Bonds Capitals II Fund (RBC2), created in Division IV.
  - \$323,000 from the FY 2009 Prison Bonding Fund (PBF).
  - \$5.2 million from the School Infrastructure Fund.
  - \$2.0 million from the Underground Storage Tank Fund.
- Appropriates \$16.0 million for FY 2012, \$6.0 million for FY 2013, \$5.2 million for FY 2014, and \$5.0 million for FY 2015 from the RIIF.
- Adjusts \$76.5 million in previously enacted or standing appropriations in the RIIF for FY 2011, by reducing, eliminating, or moving them to either the RBC or RBC2. This total includes a reduction of the Environment First Fund standing appropriation by \$9.0 million, a reduction of the Housing Trust Fund standing appropriation by \$2.0 million, elimination of the \$10.0 million multi-year SAVE Fund appropriation for one fiscal year, as well as several other changes.
- Deappropriates a net total of \$29.5 million from FY 2010 RBC, while providing a supplemental appropriation for FY 2010 of \$5.6 million for Main Street Projects through the Department of Economic Development (DED).
- Included in the total amount of FY 2011 RIIF appropriations are items that are typically appropriated from the General Fund. These include the TRF, Grow Iowa Values Fund, and a portion of Regents Tuition Replacement. These appropriations are slated to return to the General Fund for FY 2012.
- Adjusts the bonds authorized under SF 477 (Phase III Bonding Act – 2009 Session) by changing them from appropriations bonds to revenue bonds, and increasing the amount of net proceeds from \$105.0 million to \$150.0 million.
- Beginning in FY 2012, the debt service payments are estimated to be approximately \$11.9 million per year for the period of FY 2012 through FY 2033. Total new debt is projected to be approximately \$269.2 million, with \$171.1 million in principal (including \$6.7 million in capitalized interest) and \$98.1 million in interest. The projected interest rate on the revenue bonds is approximately 4.3%.
- The existing wagering tax allocation of \$55.0 million to pay for the revenue bonds debt service authorized in SF 376 (Revenue Bonding and I-JOBS Program Act – 2009 Session) will suffice for payment of the debt service from the FY 2011 bond issuance. The impact from the debt service will be that the \$11.9 million unencumbered balance from the \$55.0 million wagering tax allocation that is slated to deposit in the RIIF will be obligated beginning in FY 2012, thus reducing RIIF revenues by that amount.

## BONDING AUTHORIZATION

# EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS BILL

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## BONDING AUTHORIZATION (CONTINUED)

### DIVISION I

#### DEPARTMENT OF ADMINISTRATIVE SERVICES

#### DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP DEPARTMENT FOR THE BLIND

#### DEPARTMENT OF CORRECTIONS

#### DEPARTMENT OF CULTURAL AFFAIRS

#### DEPARTMENT OF ECONOMIC DEVELOPMENT

- Due to the additional new debt, an additional \$3.8 million of wagering tax revenue is needed to transfer to a new Revenue Bonds Federal Subsidy Holdback Fund, created in Division XVIII. This is to ensure the debt service is covered in the event the federal subsidy for the Build America Bonds (BABs) issued is not received. Once the subsidy is received, the \$3.8 million will transfer to the RIIF. It is anticipated the effect will be revenue neutral to the RIIF because the federal government has pledged to pay the subsidies that are 35.0% of the interest on the BABs issued. The Treasurer of State is authorized to transfer the funds from the Federal Subsidy Holdback Fund to the RIIF before the end of each fiscal year.

### ***REBUILD IOWA INFRASTRUCTURE FUND (RIIF) APPROPRIATIONS***

- \$3.7 million to the Department of Administrative Services (DAS) Distribution Account for the I/3 System. (Page 1, Line 8)
- \$1.1 million for costs associated with operating the former Mercy Capitol Hospital building. (Page 1, Line 28 )
- \$200,000 for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit (DART) Authority. (Page 1, Line 32)
- \$50,000 for the administration of the Watershed Improvement Review Board. (Page 2, Line 13)
- \$20,000 for the costs associated with providing Newsline Service via phone for blind or print-handicapped persons. (Page 2, Line 18)
- A total of \$5.7 million for three out years, including \$4.5 million for FY 2012, \$1.0 million for FY 2013, and \$200,000 for FY 2014, for construction project management for the Fort Madison and Mitchellville prison construction projects. (Page 6, Line 33)
- \$60,000 to the Department of Cultural Affairs (DCA) for the stabilization of the Iowa Battle Flag collection. (Page 2, Line 24)
- \$40,000 to the DCA for maintenance repairs at Historic Sites. (Page 2, Line 30)
- \$2.0 million for deposit in the workforce training and economic development funds of community colleges. (Page 2, Line 33)
- \$100,000 to the DED for Sixth Avenue Corridor Revitalization in Des Moines. (Page 3, Line 4)
- \$50,000 for the Southeast Iowa Regional Economic and Port Authority. (Page 3, Line 10)
- \$500,000 for Regional Sports Authority Districts. (Page 3, Line 15)
- \$100,000 to the World Food Prize for administration and support for the Borlaug/Ruan Scholar Program. (Page 3, Line 20)

# EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS BILL

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## DEPARTMENT OF EDUCATION

## DEPARTMENT OF NATURAL RESOURCES

## DEPARTMENT OF PUBLIC DEFENSE

## DEPARTMENT OF PUBLIC HEALTH

## IOWA FINANCE AUTHORITY

## BOARD OF REGENTS

## TREASURER OF STATE

## DEPARTMENT OF TRANSPORTATION

## DEPARTMENT OF VETERANS AFFAIRS

- \$500,000 for the Enrich Iowa Program, including a \$50,000 allocation to the Library Service Areas. (Page 3, Line 24)
- \$2.0 million for a floodplain management and dam safety program at the Department of Natural Resources (DNR). (Page 3, Line 32)
- \$40,000 for a permanent structure at Rock Creek Lake in Jasper County. (Page 4, Line 5)
- \$100,000 for contracting an asset manager for Honey Creek Resort Park. (Page 4, Line 9)
- A total of \$20.0 million, \$5.0 million annually for FY 2012 through FY 2015, for State park infrastructure improvements. (Page 7, Line 6)
- \$1.5 million for major maintenance at National Guard facilities throughout the State. (Page 4, Line 31)
- \$500,000 for renovation and facilities improvements at the Iowa Falls Readiness Center (Armory). (Page 4, Line 35)
- \$200,000 for renovation and facilities improvements at the Cedar Rapids Armed Forces Readiness Center (Armory). (Page 5, Line 3)
- \$100,000 for renovation and facilities improvements at the Middletown Armed Forces Readiness Center (Armory). (Page 5, Line 6)
- \$100,000 to the Department of Public Health for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing blindness in children and adults. (Page 5, Line 9)
- \$250,000 for transfer to the Polk County Housing Trust Fund for construction of facilities that serve severely-disabled people with high medical needs. (Page 5, Line 18)
- \$24.3 million to the Board of Regents for Tuition Replacement. (Page 5, Line 24)
- \$1.3 million for the Iowa Flood Center at the University of Iowa. (Page 5, Line 35)
- \$400,000 for Iowa State University (ISU) College of Veterinary Medicine to purchase veterinary surgical and other equipment to modernize the animal care facilities at the Blank Park Zoo in Des Moines. (Page 6, Line 5)
- \$1.1 million for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 6, Line 12)
- \$750,000 for vertical infrastructure improvements at general aviation airports. (Page 6, Line 17)
- \$6.5 million in FY 2012 for deposit in the Passenger Rail Service Revolving Fund for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008. (Page 7, Line 12)
- \$1.0 million to the Department of Veterans Affairs for transfer to the Iowa Finance Authority (IFA) for the Home Ownership Assistance Program for military veterans. (Page 6, Line 21)

**EXECUTIVE SUMMARY  
INFRASTRUCTURE APPROPRIATIONS BILL**

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**DIVISION II**

DEPARTMENT OF ADMINISTRATIVE  
SERVICES

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF EDUCATION

DEPARTMENT OF PUBLIC HEALTH

IOWA TELECOMMUNICATIONS AND  
TECHNOLOGY COMMISSION

**DIVISION III**

DEPARTMENT OF ADMINISTRATIVE  
SERVICES

DEPARTMENT OF AGRICULTURE  
AND LAND STEWARDSHIP

DEPARTMENT OF CULTURAL  
AFFAIRS

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF ECONOMIC  
DEVELOPMENT

***TECHNOLOGY REINVESTMENT FUND (TRF) APPROPRIATIONS***

- \$3.8 million appropriation to the DAS for technology improvement projects for State agencies. (Page 8, Line 6)
- \$500,000 for costs associated with the Department's Iowa Corrections Offender Network (ICON). (Page 8, Line 9)
- \$2.7 million to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 8, Line 13)
- \$600,000 for development and implementation of a statewide education data warehouse. (Page 8, Line 17)
- \$250,000 to Polk County for the Eyerly-Ball Community Health Center for database of electronic medical records. (Page 8, Line 26)
- \$2.2 million for the replacement of equipment for the ICN. (Page 8, Line 33)

***REVENUE BONDS CAPITALS FUNDS (RBC) APPROPRIATIONS***

- \$3.0 million to the DAS for major maintenance. (Page 9, Line 32)
- \$1.0 million for the Soil Conservation Cost Share Program. (Page 10, Line 4)
- \$2.0 million to the Department of Cultural Affairs (DCA) for the Iowa Great Places Program. (Page 10, Line 35)
- \$1.5 million for one-time costs associated with the opening of Community-Based Corrections (CBCs) facilities, including the purchase of equipment. (Page 11, Line 3)
- \$1.0 million allocated to the City of Des Moines to construct a security wall between the existing Fifth Judicial District CBC and the Blank Park Zoo. (Page 11, Line 8)
- \$2.2 million for prison construction management costs. (Page 11, Line 13)
- \$4.0 million to the Des Moines Area Regional Area Transit (DART) Authority for construction of a regional transit hub in downtown Des Moines. (Page 11, Line 17)

# EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS BILL

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## DEPARTMENT OF NATURAL RESOURCES

- \$7.0 million to the DNR for lake restoration, dredging, and water quality projects. (Page 11, Line 24)
  - Allocates \$2.0 million for the construction of the Lost Grove Lake in Scott County.
  - Allocates \$250,000 for dredging and improvements to Twin Ponds in Chickasaw County.
  - Allocates \$100,000 for Lake Delhi in Delaware County for lake dredging, ongoing dam maintenance, and related improvements.

## BOARD OF REGENTS

- \$13.0 million for Phase II of the construction and expansion of the veterinary diagnostic laboratory at ISU. (Page 12, Line 11)

## STATE FAIR AUTHORITY

- \$2.5 million for the construction of an agricultural exhibition center and other improvements. (Page 12, Line 18)

## IOWA FINANCE AUTHORITY

- \$2.0 million for grants under the Housing Trust Fund Program. (Page 12, Line 23)

## DIVISION IV

### **REVENUE BONDS CAPITALS II FUNDS (RBC2) APPROPRIATIONS**

## DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

## DEPARTMENT OF ECONOMIC DEVELOPMENT

- \$6.0 million for the Soil Conservation Cost Share Program. (Page 14, Line 18)
- \$2.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 15, Line 14)
- \$12.0 million for grants from the Community Attraction and Tourism (CAT) Program. (Page 15, Line 17)
- \$4.0 million for grants from the River Enhancement Community Attraction and Tourism (RECAT) Program. (Page 15, Line 21)
- \$5.5 million to the DED for Accelerated Career Education (ACE) Program vertical infrastructure projects at community colleges. (Page 15, Line 28)
- \$8.5 million for projects through the existing Main Street Program. (Page 15, Line 33)
- \$1.5 million to North Iowa Area Community College (merged area II) for the construction of a small business center in Mason City. (Page 16, Line 16)
- \$1.2 million to Kirkwood Community College (merged area X) for the construction of a small business center in Cedar Rapids. (Page 16, Line 20)

## DEPARTMENT OF EDUCATION

- \$2.0 million for infrastructure improvements at community colleges. (Page 16, Line 24)

# EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS BILL

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## IOWA FINANCE AUTHORITY/ I-JOBS BOARD

- Appropriates \$30.9 million for targeted disaster relief and rebuilding, flood mitigation, and construction projects. The projects are being allocated directly to the recipient through the I-JOBS Board. They will not be part of a competitive grant process, but the Board will oversee accountability for the projects. (Page 16, Line 30)

The allocations are as follows:  
(Page 17, Line 2 through Page 19, Line 11)

- A total of \$10.8 million for flood rebuilding and mitigation projects in Cedar Rapids and Linn County. These include:
  - \$4.4 million for an administrative office building and public service center in Linn County.
  - \$4.4 million for renovation of the existing city hall building in Cedar Rapids.
  - \$2.0 million for flood mitigation and renovation in and around a former federal courthouse in Cedar Rapids.
- A total of \$9.5 million for flood rebuilding, mitigation, and construction projects in Des Moines and Polk County. These include:
  - \$3.0 million for construction of a fire department training and logistics facility in Des Moines.
  - \$1.3 million for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Riverpoint Service Area in Des Moines.
  - \$3.1 million for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Court Avenue Service Area in Des Moines.
  - \$700,000 for bank stabilization, stream bed stabilization, and erosion control at the Tonawanda Ravine in Des Moines.
  - \$500,000 to improve utilization of two of the Wastewater Reclamation Authority's existing equalization basins for control of peak flows in Des Moines.
  - \$1.0 million for construction and renovation of patient access and care facilities, equipment replacements and upgrades, and other infrastructure improvements to the Broadlawns Medical Center in Polk County.
- \$1.1 million for improvements to prevent flood damage at Modern Woodmen Park Baseball Stadium in Davenport.
- \$5.0 million for a public works building in Waterloo.
- \$2.0 million for a wastewater treatment plant in Iowa City.
- \$1.2 million for reconstruction of existing horizontal infrastructure in downtown West Union for purposes of incorporating sustainable development practices such as permeable pavers and rain gardens to prevent future flooding and reduce stormwater runoff.

# EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS BILL

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## IOWA FINANCE AUTHORITY/ I-JOBS BOARD (CONTINUED)

## I-JOBS II PROGRAM – SMART PLANNING GRANTS DEPARTMENT OF NATURAL RESOURCES

## BOARD OF REGENTS

## DEPARTMENT OF TRANSPORTATION

## TREASURER OF STATE

## DIVISION V

## DIVISION VI

- \$475,000 for a city hall in Jesup.
- \$600,000 for stormwater protection in Belmond by improving stormwater systems to have backflow prevention devices.
- \$300,000 for drainage channel erosion control, grade control structures, and associated grading in Norwalk.
- \$30.0 million to the I-JOBS Board for a new Disaster Prevention Smart Planning Local Grant Program that will be administered by the Board, under the I-JOBS II Program. (Page 19, Line 12)
- \$5.0 million for State parks infrastructure improvements. Allocates \$100,000 of the appropriation to the Wapsipinicon State Park in Jones County for the renovation of a historic clubhouse. (Page 19, Line 17)
- \$3.0 million for lake restoration, dredging, and water quality projects. (Page 19, Line 24)
- \$10.0 million for the University of Iowa's Institute for Biomedical Discovery. (Page 19, Line 29)
- \$5.0 million to the Iowa Energy Center for the Alternate Energy Revolving Loan Fund. (Page 19, Line 34)
- \$7.5 million for rail improvements and rail ports with grants to local entities to develop freight rail and industrial park facilities. (Page 20, Line 13)
- \$2.0 million for Public Transit Infrastructure Grants. (Page 21, Line 3)
- \$1.5 million for vertical infrastructure improvements at the State's commercial service airports. (Page 21, Line 6)
- \$10.0 million for bridge safety to be used for infrastructure projects relating to functionally obsolete and structurally deficient bridges. (Page 21, Line 23)
- \$2.0 million for the Watershed Improvement Review Board for grants for watershed improvements. (Page 21, Line 26)

## **PRISON BONDING FUND APPROPRIATION**

- \$323,000 to the Department of Corrections (DOC) for construction management costs for Fort Madison and Mitchellville projects. (Page 22, Line 23)

## **UNDERGROUND STORAGE TANK (UST) FUND APPROPRIATION**

- Appropriates \$2.0 million from the UST Fund for FY 2011 for deposit in the Passenger Rail Service Revolving Fund for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008. (Page 23, Line 13)



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**DIVISION VII**

***SMART PLANNING***

- Creates new Code Sections 18B.1 and 18B.2 establishing smart planning principles and local comprehensive and development guidelines. Amends several provisions relating to county and city zoning and planning. Specifies certain duties of County Supervisor Boards and City Councils relating to consideration and adoption of a comprehensive plan. Establishes an Iowa Smart Planning Task Force that must report on State policies, programs, statutes, or rules that need to be revised to integrate smart planning principles and goals and recommendations for a process to develop statewide goals for comprehensive planning that use the principles. (Page 23, Line 30 through Page 41, Line 4)

**DIVISION VIII**

***CHANGES TO GROW IOWA VALUES FUND APPROPRIATION AND ALLOCATIONS***

- Appropriates \$38.0 million from the RIIF to the Grow Iowa Values Fund and adjusts the allocations under Code Section 15G.111 accordingly. Makes statutory changes related to the allocations to add Targeted Small Business as one of them. Authorizes the DED to use interest from the Grow Iowa Values Fund for specified purposes. (Page 41, Line 5 through Page 44, Line 19)

**DIVISION IX**

***SMALL BUSINESS LINKED INVESTMENTS***

- Increases the cap on net worth for purposes of eligibility for borrowers and business owners under the Small Business Linked Investments Program, under Code Section 12.43, from \$750,000 to \$975,000. (Page 44, Line 20)

**DIVISION X**

***SITE DEVELOPMENT CONSULTATION***

- Requires the DED to consult with local governments and local economic development officials regarding site development techniques. Authorizes the DED to charge a fee for providing site development consultations. Fees collected will be deposited in the State General Fund. Appropriates \$175,000 and 1.0 FTE position from the School Infrastructure Fund to the DED to hire a person to coordinate and administer the Site Development Program. (Page 44, Line 30)

**DIVISION XI**

***WEBSITE FOR BUSINESS ASSISTANCE***

- Requires the DED, in consultation with other State agencies that provide assistance to small businesses, to create a business assistance website that provides business and financial information. Appropriates \$20,000 from the School Infrastructure Fund to the DED for development of the website. (Page 46, Line 6)

**DIVISION XII**

***REGULATORY ASSISTANCE INTERIM STUDY COMMITTEE***

- Creates an Interim Study Committee that will examine and make recommendations regarding methods of assisting small businesses that do not require direct financial incentives and regarding potential changes of law that would improve business licensing, regulatory compliance, and tax collection procedures. (Page 47, Line 2)

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**DIVISION XIII**

***SAVE OUR SMALL BUSINESSES FUND***

- Creates the Save Our Small Businesses Program and Fund in Code Sections 15.300 and 15.301 for purposes of promoting the creation and retention of jobs in the State's economy and to assist businesses to be more competitive. Appropriates \$5.0 million from the School Infrastructure Fund for deposit in the new Save Our Small Businesses Fund. (Page 48, Line 7 through Page 52, Line 6)

**DIVISION XIV**

***ALTERNATIVE PUBLIC PROJECT DELIVERY STUDY – INTERIM STUDY COMMITTEE***

- Creates an Interim Study Committee to study the use of alternative project delivery for public projects (such as the design-build process) at Regents institutions. (Page 53, Line 10)

**DIVISION XV**

***IOWA FLOOD CENTER – FLOODPLAIN MAPPING***

- Requires the DNR to enter into an agreement with the University of Iowa for not less than \$10.0 million for development of new floodplain maps by June 30, 2014, by the Iowa Flood Center. (Page 54, Line 10)

**DIVISION XVI**

***DEPARTMENT OF ADMINISTRATIVE SERVICES – OFFICE SPACE – STATE FLEET***

- Requires DAS to issue a request for proposals by December 1, 2010, concerning the availability and cost of office space for State employees in downtown Des Moines and in other areas in close proximity to the State Capitol Complex.
- The DAS is also required to conduct a cost-benefit analysis of utilizing existing office space in downtown Des Moines and other areas in close proximity to the State Capitol Complex in lieu of replacing or renovating the Wallace Building or moving people into the Mercy Capitol Building. Prohibits DAS from allowing tenants to move into the Mercy Capitol Building until the cost-benefit analysis is completed, except for the specified entities.
- Requires the DAS to evaluate and consider relocating the State fleet operations. (Page 54, Line 30 through Page 56, Line 28)

**DIVISION XVII**

***CHANGES TO PRIOR APPROPRIATIONS***

(Page 56, Line 29 through Page 67, Line 20)

- *Department of Education – Iowa Public Television (IPTV)* - Extends the reversion from RIIF appropriations for digital television conversion for the IPTV.
- *Department of Public Safety* – Extends the reversion of the FY 2007 RIIF appropriation for the fire training centers in the State.

## EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS BILL

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### CHANGES TO PRIOR APPROPRIATIONS (CONTINUED)

- **Department of Administrative Services** – Extends the reversion of the FY 2007 RIIF appropriation for leases/relocation and remodeling on the Complex.
- Extends the reversion of the FY 2007 RC2 appropriation for the Woodward Wastewater Treatment facility through the end of FY 2012.
- **Regents** – Deappropriates the FY 2011 previously enacted appropriation for the University of Iowa's Institute for Biomedical Discovery.
- **Department of Human Rights** – Extends the reversion of the FY 2008 TRF appropriation for the criminal justice information system (CJIS).
- **Iowa Workforce Development** – Extends the reversion of the FY 2008 TRF appropriation for the Educational Outcomes Program.
- **Department of Administrative Services** – Technical correction to the FY 2009 appropriation of \$165,000 for the Hoover Building security and firewall protection.
- **Department of Cultural Affairs** – Authorizes the DCA to use \$20,000 of the \$1.0 million received for FY 2009 RIIF appropriation for the Historical Site Preservation Grant Program to hire seasonal help for the Historic Sites. The Department is authorized to do the same with \$20,000 from the FY 2010 RIIF appropriation.
- **Department of Economic Development** – Deappropriates the RECAT previously enacted appropriation of \$10.0 million from the RIIF for FY 2011.
- **Department of Education – IPTV** – Authorizes IPTV to use remaining funds from the FY 2009 TRF appropriations for generators and the Keosauqua translator as operating funds for FY 2011.
- **Department of Corrections** – Deappropriates \$13.1 million from the RBC FY 2009 appropriation and \$5.0 million from the FY 2011 RIIF appropriation to the DOC for the Fifth Judicial District CBC. The project is postponed indefinitely.
  - Adds language to the appropriations for Fort Madison and Mitchellville prison expansions to authorize the Department to use the funds for construction management and a correctional specialist as part of those construction projects.
- **Department of Agriculture and Land Stewardship** – Adds language to the FY 2010 RBC appropriation for the Department to collaborate with the Watershed Improvement Review Board on pilot projects
- **RBC appropriation technical corrections** – Adds lead in language for DNR appropriation for FY 2010. Changes appropriations from the RBC to reflect what occurred in practice; that the RBC appropriations were not deposited in the new funds created in SF 376. The appropriations are being used for the purposes as created in those funds and the purposes have not changed.
- **Iowa Telecommunications and Technology Commission** – Deappropriates the entire FY 2010 RBC appropriation of \$25.0 million for Broadband Deployment Sustainability Grants.

# EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS BILL

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## CHANGES TO PRIOR APPROPRIATIONS (CONTINUED)

- **Department of Transportation** – Deappropriates \$10.0 million of the FY 2010 RBC appropriation for bridge safety projects. Division IV restores the funding as an FY 2011 RBC2 appropriation.
- Adjusts the FY 2010 RIIF appropriation for Passenger Rail to deposit it in the existing Passenger Rail Service Revolving Fund under Code Section 327J.2.
- Adjusts the previously enacted FY 2011 RIIF appropriation for the Rail Revolving Loan and Grant Fund to allocate the entire \$2.0 million to the City of Davenport for a rail trans-load facility, if the city receives a federal match for the project.
- **Main Street Program FY 2010 Supplemental** – Provides a \$5.6 million FY 2010 supplemental appropriation from the RBC to the DED for the Main Street Program.
- **ABC Fund Appropriation** – Repeals the appropriation that was provided in SF 477 (2009 Session). The legislation created the Appropriations Bond Capitals (ABC) Fund and appropriated funding to the Iowa Energy Center and the new Vertical Infrastructure Restricted Capital (VIRC) Fund. The authorization for the bonds is being modified and the ABC Fund and the VIRC Fund are repealed.
- **RIIF FY 2011 Deappropriations** – Deappropriates the following previously enacted RIIF FY 2011 appropriations: \$10.0 million from the DAS major maintenance, \$5.0 million from the DOC for the Fifth Judicial District CBC, \$13.0 million for the ISU Veterinary Lab Phase II, and \$2.5 million for the State Fair Agricultural Exhibition Center.

## DIVISION XVIII

### MISCELLANEOUS CODE CHANGES

(Page 67, Line 21 through Page 81, Line 15)

- **Revenue Bonds Federal Subsidy Holdback Fund** – Establishes the Revenue Bonds Federal Subsidy Holdback Fund in Code Section 12.89A. Provides a transfer of \$3.8 million from wagering taxes to the Holdback Fund.
- **Revenue Bonds Authorization Changes** – Increases the amount of total net proceeds authorized in Code Section 12.87 from \$545.0 million to \$695.0 million to account for the \$150.0 million net proceeds expected from the FY 2011 bond issuance.
- **SAVE Fund Deappropriation** – Deappropriates \$10.0 million from the Secure an Advanced Education (SAVE) Fund for FY 2011 from the RIIF. The appropriation does not sunset until FY 2014 and is expected to resume in FY 2012.
- **Environment First Fund Reduction** – Reduces the \$42.0 million standing appropriation from the RIIF to the Environment First Fund by \$9.0 million for FY 2011. Funding is expected to resume at the previous level for FY 2012.

# EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS BILL

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## MISCELLANEOUS CODE CHANGES (CONTINUED)

- **Technology Reinvestment Fund – Shift to RIIF** – Appropriates the FY 2011 Technology Reinvestment Fund appropriation from the RIIF rather than the standing appropriation from the General Fund. The amount is reduced from \$17.5 million to \$10.0 million for FY 2011.
- **Community Attraction and Tourism (CAT) Deappropriation** – Eliminates the \$5.0 million previously enacted appropriation from the RIIF to the CAT Grant Program for FY 2011. Eliminates the \$7.0 million previously enacted appropriation from the General Fund for FY 2011.
- **Housing Trust Fund Reduction** – Reduces the \$3.0 million standing appropriation from the RIIF to the Housing Trust Fund by \$2.0 million for FY 2011.
- **I-JOBS Reporting and Creation of I-JOBS II Program** – Specifies that IFA must collect information on all projects approved under the existing I-JOBS Program and the new I-JOBS II Program. Requires the IFA to report quarterly to the Governor and General Assembly on specified data. Requires the IFA to maintain a website that allows the public to track project information on a county-by-county basis. Creates the I-JOBS II Program in Code Section 16.194A.
- **Competitive Bids - Paper Copies** – Amends Code Section 26.3 to require that a governmental entity must ensure that a sufficient number of paper copies of the project's contract documents be made available at no charge to prospective bidders.
- **Female and Minority Owned Businesses** – Adds Code Section 73.14 to require that when issuing bonds, the State, Board of Regents, cities, counties, townships, school districts, community colleges, and other public entities, including all persons contracting with these entities, to make a good-faith effort to use female-owned and minority-owned businesses.
- **Technical Changes Rail Funds** – Amends the existing Passenger Rail Service Revolving Fund and Rail Revolving Loan and Grant Fund to clarify that the funds do not revert to the fund that provided the appropriation.
- **Repeals** – Repeals Funds created in SF 376 (2009 Session) that are no longer necessary. These Funds include the Disaster Damage Housing Assistance Fund, the Affordable Housing Assistance Grant Fund, the Public Service Shelter Grant Fund, and the Bridge Safety Fund.
- Section 9 in Division IV relating to the creation of the RBC2 is effective on enactment. (Page 22, Line 18)
- Division XIII related to Save Our Small Businesses Program is effective on enactment. (Page 53, Line 7)
- Division XV related to the Iowa Flood Center transfer is effective on enactment. (Page 54, Line 27)
- Division XVII related to Changes to Prior Appropriations is effective on enactment. (Page 67, Line 19)
- Sections 79 and 87 in Division XVIII related to revenue bonds and I-JOBS reporting are effective on enactment. (Page 81, Line 16)
- This Bill was approved by the General Assembly on March 29, 2010.

## EFFECTIVE DATES

## ENACTMENT DATE

Senate File 2389 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	8	1.1(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
1	28	1.1(b)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
1	32	1.1(c)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	13	1.2	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	18	1.3	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	24	1.4(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	33	1.5(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	4	1.5(b)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	10	1.5(c)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	15	1.5(d)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	20	1.5(e)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	24	1.6	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	32	1.7(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
4	9	1.7(c)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
5	9	1.9	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
5	24	1.11(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
5	35	1.11(b)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
6	5	1.11(c)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
6	21	1.14	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
6	33	2.1	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
7	12	2.3	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
7	23	3	Nwthstand	Sec. 8.33	Nonreversion of Funds
9	14	5	Nwthstand	Sec. 8.33	Nonreversion of Funds
12	35	8	Nwthstand	Sec. 8.33	Nonreversion of Funds
13	12	9	Adds	Sec. 12.88A	Creates Revenue Bonds Capitals II Fund
22	8	12	Nwthstand	Sec. 8.33	Nonreversion of Funds
22	35	15	Nwthstand	Sec. 8.33	Nonreversion of Funds
23	32	17 and 18	Adds	Secs. 18B.1 and 18B.2	Creates Smart Planning Provisions

Page #	Line #	Bill Section	Action	Code Section	Description
30	6	19 through 24	Amends	Miscellaneous	Amends 28I.4, 329.3, 335.5, 335.8, 414.3, 414.6 to Incorporate New Smart Planning Principles
42	11	29	Amends	Sec. 15.247(3)	Targeted Small Business Financial Assistance Program
42	22	30	Amends	Sec. 15G.110	Conforming Change to GIVF Appropriation
43	2	31	Amends	Sec. 15G.111(2)(b)	Authorization to Use Interest from GIVF
43	32	32	Amends	Sec. 15G.111(4)	Alters GIVF Allocations
44	22	35	Amends	Sec. 12.43(5)	Increases Cap on Net Worth LIFT Program
44	32	36	Amends	Sec. 15E.18	Site Development Consultations with Locals
48	10	41 and 42	Adds	Secs. 15.300 and 15.301	Save Our Small Businesses Fund and Program
56	31	51	Amends	Sec. 288.7(d), Chap. 1175, 2004 Iowa Acts	Nonreversion of Funds IPTV RIIF Appropriations
57	9	52	Amends	Sec. 4.1, Chap. 1179, 2006 Iowa Acts	Nonreversion of Funds FY 2007 RIIF Appropriations for DAS and DPS
57	28	53	Amends	Sec. 18, Chap. 1179, 2006 Iowa Acts	Nonreversion of Funds FY 2007 RC2 Appropriation to DAS
59	2	54	Amends	Sec. 7.1, Chap. 219, 2007 Iowa Acts	Deappropriation FY 2011 RIIF Appropriation for Regents
59	13	55	Amends	Sec. 15, Chap. 219, 2007 Iowa Acts	Nonreversion of FY 2008 TRF Appropriations for DHR and IWD
59	32	56	Amends	Sec. 1.1, Chap. 1179, 2008 Iowa Acts	Technical Correction Hoover Firewall Appropriation
60	4	57	Amends	Sec 1.4(b), Chap. 1179, 2008 Iowa Acts	Authorization DCA Funds for Historical Sites
60	23	58	Amends	Sec. 7, Chap. 1179, 2008 Iowa Acts	Deappropriation of FY 2011 RIIF funding for RECAT
61	25	59 and 60	Amends	Sec. 15.4(b) and (c), Chap. 1179, 2008 Iowa Acts	IPTV Use of TRF Funds for Operations
62	10	61	Amends	Sec. 18.3, Chap. 1179, 2008 Iowa Acts	Deappropriates Fifth Judicial District CBC Expansion
63	13	62	Amends	Sec. 22, Chap. 1179, 2008 Iowa Acts	Technical Correction

Page #	Line #	Bill Section	Action	Code Section	Description
63	29	63	Amends	Sec. 13.1, Chap. 173, 2009 Iowa Acts	Establishment of Drainage Pilot Projects
64	15	64	Amends	Sec. 13.2, Chap. 173, 2009 Iowa Acts	Technical Correction
64	33	65	Amends	Sec. 13.4, Chap. 173, 2009 Iowa Acts	Technical Corrections RBC Appropriations
65	18	66	Amends	Sec. 13.5, Chap. 173, 2009 Iowa Acts	Deappropriates Broadband Technology Grants
65	25	67	Amends	Sec. 13.6, Chap. 173, 2009 Iowa Acts	Changes to DOT Bridge Safety RBC Appropriation
65	33	68	Amends	Sec. 13, Chap 173, 2009 Iowa Acts	FY 2010 RBC Supplemental Appropriation for Main Streets
66	13	69	Repeals	Sec. 6, Chap. 174, 2009 Iowa Acts	Repeal ABC Fund Appropriation
66	15	70	Amends	Sec. 1.3(d), Chap. 184, 2009 Iowa Acts	Authorization DCA Use of Funds for Historical Sites
66	33	71	Amends	Sec 1.12(a), Chap. 184, 2009 Iowa Acts	Technical Correction Passenger Rail
67	6	72	Amends	Sec 2, Chap. 184, 2009 Iowa Acts	Deappropriates FY 2011 Previously Enacted RIIF Appropriations
67	8	73	Amends	Sec. 2.6(a), Chap. 184, 2009 Iowa Acts	Allocation to City of Davenport from RRLG
67	23	75	Amends	Sec. 8.57(6)(e)	Adds Federal Subsidy Holdback Fund in Wagering Tax Allocation
69	30	76	Amends	Sec. 8.57(6)(f)	Deappropriates SAVE Fund FY 2011
70	6	77	Amends	Sec. 8.57A.4	Reduction of Environment First Fund FY 2011
70	19	78	Amends	Sec. 8.57C.3	Shift TRF from General Fund to RIIF FY 2011
71	4	79	Amends	Sec. 12.87(1) and (2)	Adjusts Revenue Bonds Authorization
73	17	80	Amends	Sec. 12.89(2)	Conforming Change Holdback Fund
73	22	81	Adds	Sec. 12.89A	Creates Federal Subsidy Holdback Fund
74	33	82 and 83	Amends	Sec. 15F.204(8)	CAT Deappropriation from RIIF and GF
75	4	84	Amends	Sec. 16.181A	Reduces Housing Trust Fund RIIF Appropriation FY 2011
75	18	85 through 89	Adds	Sec. 16.194A	Creates I-JOBS II Program and Reporting Requirements I-JOBS



Page #	Line #	Bill Section	Action	Code Section	Description
78	28	90	Amends	Sec. 26.3	Competitive Bids Paper Copies
79	16	91	Adds	Sec. 73.14	Minority-Owned and Female-Owned Businesses
79	34	92	Amends	Sec. 123.53	Conforming Change with Secondary Revenue Pledge
80	30	93 and 94	Amends	Sec. 327H.20A and 327J.2	Technical Change Rail Funds
81	13	95	Repeals	Sec. Miscellaneous	Repeals Unneeded Funds

1 1 DIVISION I  
 1 2 REBUILD IOWA INFRASTRUCTURE FUND  
 1 3 Section 1. There is appropriated from the rebuild Iowa  
 1 4 infrastructure fund to the following departments and agencies  
 1 5 for the fiscal year beginning July 1, 2010, and ending June  
 1 6 30, 2011, the following amounts, or so much thereof as is  
 1 7 necessary, to be used for the purposes designated:  
  
 1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 1 9 a. For distribution to other governmental entities for  
 1 10 the payment of services related to the integrated information  
 1 11 for Iowa system, notwithstanding section 8.57, subsection 6,  
 1 12 paragraph "c":  
 1 13 ..... \$ 3,700,000  
  
 1 14 Moneys appropriated in this lettered paragraph shall be  
 1 15 separately accounted for in a distribution account and shall be  
 1 16 distributed to other governmental entities based upon a formula  
 1 17 established by the department to pay for services associated  
 1 18 with the integrated information for Iowa system provided during  
 1 19 the fiscal year by the department.  
  
 1 20 During the fiscal year, the department may use up to  
 1 21 \$1,000,000 of unexpended or unobligated funds in the  
 1 22 information technology operations fund established under the  
 1 23 provisions of section 8A.123 to provide funding for costs  
 1 24 associated with the integrated information for Iowa system. By  
 1 25 October 31, 2011, the department shall report to the department

Division I, Section 1 appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2011.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for the DAS Distribution Account for the I/3 System. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2010. The funds are used for costs associated with operating the I/3 System. The agencies use their share of the payment for bills associated with operating the I/3 Financial System. The intent is for these costs to be funded by utility rates charged to I/3 customers, but the agencies have not received additional funding in their operating budgets from the General Fund. The appropriation allows the DAS to provide I/3 operations without seeking additional funds from its users.

Specifies the moneys appropriated for the Distribution Account will be kept separate and distributed to other agencies for payment of services associated with the I/3 System.

Authorizes DAS to use up to \$1,000,000 of unexpended or unobligated funds in its Information Technology Operations Fund, under Code Section 8A.123 to provide for costs associated with the I/3 System. Code Section 8A.123 authorizes the DAS to maintain internal service funds for activities of the DAS that are primarily funded from billings to governmental entities for services rendered. Requires the DAS to submit a report by October 31, 2011, to the

1 26 of management and the legislative services agency regarding any  
1 27 moneys that are used for this purpose.

Department of Management and the Legislative Services Agency (LSA) regarding any moneys that are used for this purpose.

1 28 b. For costs associated with Mercy capitol hospital  
1 29 building operations, notwithstanding section 8.57, subsection  
1 30 6, paragraph "c":  
1 31 ..... \$ 1,083,175

Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with operating the Mercy Capitol Hospital building. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$583,175 compared to estimated FY 2010. The State took possession of the Mercy Capitol Hospital building in December 2009 and received funding for the last six months of the fiscal year. The operating funds are used for utility and personnel costs associated with maintaining critical building infrastructure (such as high-pressure boilers, electrical systems, and elevators). The DAS advises that these operating costs will be incurred whether or not the facility is occupied. The operating costs assumed that tenants will begin moving into the building mid-year 2010. New tenants are slated to move in the building. First will be the Department of Correction's Centralized Pharmacy. Other entities considering moving to the building are the Department of Public Health's Board and Commission staff and the Des Moines Area Community College of Nursing and Pharmacy programs, the Office of the Insurance Division of the Department of Commerce, and the Agricultural Development Authority.

1 32 c. For the state's share of support in conjunction with  
1 33 the city of Des Moines and local area businesses to provide  
1 34 a free shuttle service to the citizens of Iowa that includes  
1 35 transportation between the capitol complex and the downtown  
2 1 Des Moines area, notwithstanding section 8.57, subsection 6,  
2 2 paragraph "c":  
2 3 ..... \$ 200,000  
2 4 Details for the shuttle service, including the route to  
2 5 be served, shall be determined pursuant to an agreement to  
2 6 be entered into by the department with the Des Moines area  
2 7 regional transit authority (DART) and any other participating  
2 8 entities.  
2 9 Of the amount appropriated in this lettered paragraph, up to  
2 10 \$50,000 shall be used to encourage state employees to utilize

Rebuild Iowa Infrastructure Fund appropriation to the DAS for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit (DART) Authority. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The City of Des Moines, the State, and the Downtown Community Alliance share funding for this service. Services are provided by the DART Authority. According to the DART Authority, the average ridership exceeds 800 per day for the D-Line Bus Service. Of the FY 2011 appropriation, \$50,000 is to be used for an incentive program to encourage State employees to use transit services provided by the DART Authority and reduce parking needs at State agencies. In FY 2009 and FY 2010, the incentive program took the form of the "Employee Ride Free" Program allowing State employees to ride the DART Authority buses

2 11 transit services provided by the Des Moines area regional  
2 12 transit authority.

for free with a valid employee badge and program sticker. According to the DART Authority, employee ridership on the DART Authority buses increased from approximately 100 people per day to above 400 per day.

2 13 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
2 14 For the administration of the watershed improvement review  
2 15 board established in section 466A.3, notwithstanding section  
2 16 8.57, subsection 6, paragraph "c":  
2 17 ..... \$ 50,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Agriculture and Land Stewardship for the administration of the Watershed Improvement Review Board. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: In accordance with Code Section 466A.5, the Department receives the lesser of 1.00% of the total moneys deposited in the Watershed Improvement Fund or \$50,000 each fiscal year for administration of the Board. The funding for the grants under the Watershed Improvement Review Board for FY 2011 is in the Revenue Bonds Capitals II Fund (RBC2) in Division IV, and therefore is restricted capital so that funding may not provide for planning or administration costs. The Board is receiving \$2,000,000 for FY 2011 from the RBC2.

2 18 3. DEPARTMENT FOR THE BLIND  
2 19 For costs associated with universal access to audio  
2 20 information over the phone on demand for blind and print  
2 21 handicapped Iowans, notwithstanding section 8.57, subsection  
2 22 6, paragraph "c":  
2 23 ..... \$ 20,000

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for the costs associated with providing Newsline Service. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2011. The Newsline Service is provided by the National Federation of the Blind and provides news to 1,425 Iowans. It is available in Des Moines, Cedar Rapids, Davenport, Sioux City, Waterloo, and Iowa City. The service gives access to numerous newspapers including eight newspapers in Iowa and 302 newspapers around the country, as well as public and consumer information provided by State agencies. In addition, the service provides access to certain magazines and advertisements. For FY 2005 through FY 2007, the Service received \$130,000 annually from the Healthy Iowans Tobacco Trust Fund. The Newsline Service has not received an appropriation since FY 2007.

2 24 4. DEPARTMENT OF CULTURAL AFFAIRS

Rebuild Iowa Infrastructure Fund appropriation to the Department of

2 25 a. For continuation of the project recommended by the Iowa  
 2 26 battle flag advisory committee to stabilize the condition of  
 2 27 the battle flag collection, notwithstanding section 8.57,  
 2 28 subsection 6, paragraph "c":  
 2 29 ..... \$ 60,000

Cultural Affairs (DCA) for the stabilization of the Iowa Battle Flag collection. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$60,000 compared to estimated FY 2010. The funds are used to support staff positions related to the project, including a conservator, a conservator assistant, and a research historian. The project last received \$220,000 in FY 2009. The project lost a conservator position due to a hiring freeze and the DCA has not filled that position. The Department advises FY 2011 funds will suffice for the continued stabilization efforts.

2 30 b. For purposes of maintenance and repairs of historic  
 2 31 sites:  
 2 32 ..... \$ 40,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for maintenance and repairs at Historic Sites.

DETAIL: This is a new appropriation for FY 2011. The Department will use the funds for maintenance and repairs at Historic Sites. Some items that need attention are rebuilding roof gutters at Montauk, porch and roof repairs at the American Gothic House, and window and storm window repairs at Edel Blacksmith Shop and House. The total amount needed for repairs needed is \$80,000 and this funding will provide half of the cost.

2 33 5. DEPARTMENT OF ECONOMIC DEVELOPMENT  
 2 34 a. For deposit in the workforce training and economic  
 2 35 development funds for each community college in section  
 3 1 260C.18A, notwithstanding section 8.57, subsection 6, paragraph  
 3 2 "c":  
 3 3 ..... \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development (DED) for deposit in the Workforce Training and Economic Development Funds for community colleges. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. Funds are used for job training in the areas of advanced manufacturing, information technology and assurance, alternative and renewable energy, biotechnology, health care technology, and nursing care technology. Funds are allocated to the community colleges in the same manner that State General Aid is distributed to the colleges.

3 4 b. To the 6th avenue corridor for improvements to the  
 3 5 streetscape associated with the national mainstreet conference  
 3 6 and for additional architectural and engineering design

Rebuild Iowa Infrastructure Fund appropriation to the DED for Sixth Avenue Corridor Revitalization. This appropriation notwithstanding the definition of vertical infrastructure.

3 7 plans for economic development and community revitalization,  
 3 8 notwithstanding section 8.57, subsection 6, paragraph "c":  
 3 9 ..... \$ 100,000

DETAIL: This is a new appropriation for FY 2011. The funds will be used by the 6th Avenue Corridor, Inc. non-profit to improve the streetscape in the Sixth Avenue Corridor before the City of Des Moines hosts the National Main Streets Conference in 2011. The Conference is sponsored by the National Trust for Historic Preservation and focuses on economic revitalization of communities. In addition, the funds will be used for planning and design efforts for long-term revitalization and redevelopment.

3 10 c. To develop site plans for the southeast Iowa regional  
 3 11 economic and port authority including plans for infrastructure  
 3 12 for economic development, notwithstanding section 8.57,  
 3 13 subsection 6, paragraph "c":  
 3 14 ..... \$ 50,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for the Southeast Iowa Regional Economic and Port Authority. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2011. The funds will be used for site planning and design plans, as well as environmental evaluation of sites for economic development for areas in the Southeast region. The Authority's economic development plans include three phases over several fiscal years.

3 15 d. For equal distribution to regional sports authority  
 3 16 districts certified by the department pursuant to section  
 3 17 15E.321, notwithstanding section 8.57, subsection 6, paragraph  
 3 18 "c":  
 3 19 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The DED uses the funding for promotional purposes at the ten sports authorities around the State to market their communities and sporting events and to attract sports teams to the communities. The Regional Sports Authority District program under Code Section 15E.321 authorizes the DED to certify up to ten districts for the promotion of youth sports, high athletics, the Special Olympics or other non-professional sporting events. Each district receives an equal share of the appropriation. For FY 2010 the regional sports authorities were located in Ames, Cedar Rapids, Council Bluffs, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, Waterloo-Cedar Falls, and the Quad Cities.

3 20 e. For administration and support of the world food prize  
 3 21 including the Borlaug/Ruan scholar program, notwithstanding

Rebuild Iowa Infrastructure Fund appropriation to the DED for the World Food Prize for administration and support for the Borlaug/Ruan

3 22 section 8.57, subsection 6, paragraph "c":  
 3 23 ..... \$ 100,000

Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2011. The funds will be used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. Historically, the World Food Prize has received a standing appropriation of \$1,000,000. The funding was reduced to \$650,000 in HF 2522 (FY 2011 Economic Development Appropriations Bill). This is a decrease of \$100,000 compared to estimated net FY 2010. The RIIF appropriation restores the World Food Prize to the estimated net FY 2010 level.

3 24 6. DEPARTMENT OF EDUCATION  
 3 25 To provide resources for structural and technological  
 3 26 improvements to local libraries and for the enrich Iowa  
 3 27 program, notwithstanding section 8.57, subsection 6, paragraph  
 3 28 "c":  
 3 29 ..... \$ 500,000  
 3 30 Of the moneys appropriated in this subsection, \$50,000 shall  
 3 31 be allocated equally to each library service area.

Rebuild Iowa Infrastructure Fund to the Department of Education for the Enrich Iowa Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$500,000 compared to estimated FY 2010. Funds are used for the Open Access and Access Plus library programs that are part of the overall Enrich Iowa Program for libraries in Iowa. The funds offset the costs of providing interlibrary loans and equal access to library resources for all people in the State through resource sharing.

Allocates \$50,000 of the appropriation to be divided equally among the Library Service Areas. Currently, there are seven Library Service Areas (LSAs), but due to a decrease in funding in SF 2376 (FY 2011 Education Appropriations Bill) the LSAs are required to merge at least two of their regions to reduce the number of LSAs from seven to six. The funding from RIIF will provide the six LSAs with \$8,300 each.

3 32 7. DEPARTMENT OF NATURAL RESOURCES  
 3 33 a. For floodplain management and dam safety,  
 3 34 notwithstanding section 8.57, subsection 6, paragraph "c":  
 3 35 ..... \$ 2,000,000  
 4 1 Of the amounts appropriated in this lettered paragraph,  
 4 2 up to \$400,000 is authorized for stream gages to be used  
 4 3 for tracking and predicting flood events and for compiling  
 4 4 necessary data relating to flood frequency analysis.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for the floodplain management and dam safety program at the DNR. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2010. Funds will be used to continue the floodplain management program. After the 2008 flooding, the DNR convened a Floodplain Management Expert Panel, in conjunction with the

development of a larger initiative, the Iowa Water Plan. The Panel provided recommendations for floodplain management and future policy. The program focuses on improving floodplain mapping using LiDAR, assisting local entities with permits and planning, data collection, increasing the number of inspections for safety and structural integrity of dams and levees, developing a statewide flood control plan, and assisting with emergency management teams with flood events.

Specifies that \$400,000 of the \$2,000,000 may be used for stream gages for purposes of tracking and predicting flood events and gathering data.

4 5 b. For costs associated with the construction of a permanent  
4 6 structure for handicapped persons and senior citizens in a  
4 7 county with a population between 37,150 and 37,250:  
4 8 ..... \$ 40,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for construction of a permanent structure designed especially for handicapped persons and senior citizens at Rock Creek State Park in Jasper County.

DETAIL: This is a new appropriation for FY 2011. The permanent structure will be used for fishing and fish cleaning at the park's 602-acre lake and will be especially designed for accessibility for handicapped and elderly persons. The structure will include forced aeration to keep the water free of ice. The Rock Creek Lake Improvement Association will pay for additional costs of construction.

4 9 c. For costs associated with the hiring and employment of an  
4 10 asset manager at Honey creek resort state park, notwithstanding  
4 11 section 8.57, subsection 6, paragraph "c":  
4 12 ..... \$ 100,000  
4 13 The department shall issue a request for proposals to  
4 14 competitively procure the services of an asset manager which  
4 15 shall be selected by the natural resource commission. The  
4 16 asset manager shall have hospitality management experience  
4 17 of at least five years including at least three years asset  
4 18 management experience in a setting similar in size and quality  
4 19 to the Honey creek resort state park with a similar type of  
4 20 market. The duties and job responsibilities of the asset  
4 21 manager shall include but are not limited to reviewing and

Rebuild Iowa Infrastructure Fund appropriation to the DNR for contracting for an asset manager for Honey Creek Resort Park. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2011. The asset manager will review and comment on the Honey Creek Resort Park's sales and marketing plan, as well as other supervising and oversight duties of the resort's operations and budget. Requires the DNR to conduct a competitive process to contract for the services of an asset manager that will be selected by the Natural Resources Commission. The asset manager must have specified experience. The asset manager must report to Bond Counsel, the Governor, the Honey Creek Authority, the DNR, and the LSA.



4 22 commenting on the resort's sales and marketing plan, providing  
 4 23 for the operation of the resort in a manner consistent with  
 4 24 the requirements and limitations set forth in the resort's  
 4 25 operating agreement, monitoring and supervising the resort  
 4 26 including site visits, and negotiating and recommending an  
 4 27 annual operating budget and budget plan. The asset manager  
 4 28 shall report to bond counsel, the governor, the Honey creek  
 4 29 authority, the department of natural resources, and the  
 4 30 legislative services agency.

4 31 8. DEPARTMENT OF PUBLIC DEFENSE

4 32 a. For major maintenance projects at national guard  
 4 33 armories and facilities:

4 34 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: This maintains the current level of funding compared to estimated FY 2010. State funds for FY 2011 will be matched with \$14,200,000 in federal funds. Funds provide major maintenance to the National Guard's readiness centers. The DPD advises that funds will be used for projects at Iowa Falls, Davenport, and Washington Readiness Centers as well as the Camp Dodge Joint Forces Miller and Headquarters Readiness Centers.

4 35 b. For renovation and facility improvements at the Iowa  
 5 1 Falls readiness center:

5 2 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for renovation and facilities improvements at the Iowa Falls Readiness Center (Armory).

DETAIL: This is a new appropriation for FY 2011. The funds will be used for construction of a large classroom and storage area for equipment. The funds will be matched with \$1,500,000 in federal funds.

5 3 c. For renovation and facility improvements at the Cedar  
 5 4 Rapids armed forces readiness center:

5 5 ..... \$ 200,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for renovation and facilities improvements at the Cedar Rapids Armed Forces Readiness Center (Armory).

DETAIL: This is a new appropriation for FY 2011. The funds will be used for improvements that are not covered by the federal Base

5 6 d. For renovation and facility improvements at the  
 5 7 Middletown readiness center:  
 5 8 ..... \$ 100,000

Realignment and Closure (BRAC) 2005 funding. The State funds will provide for installation of the Iowa Communications Network (ICN) system and additions such as a family readiness room, baby changing station, and mother's room to accommodate soldiers and their families. The facility is otherwise being constructed with 100.00% federal funds and is expected to receive \$42,000,000 in federal funding.

Rebuild Iowa Infrastructure Fund appropriation to the DPD for renovation and facilities improvements at the Middletown Armed Forces Readiness Center (Armory).

DETAIL: This is a new appropriation for FY 2011. The funds will be used for improvements that are not covered by the federal BRAC 2005 funding. The State funds will provide for installation of the ICN system and additions such as a family readiness room, baby changing station, and mother's room to accommodate soldiers and their families. The facility is otherwise being constructed with 100.00% federal funds and is expected to receive \$27,000,000 in federal funding

5 9 9. DEPARTMENT OF PUBLIC HEALTH  
 5 10 For a grant to an existing national affiliated volunteer eye  
 5 11 organization that has an established program for children and  
 5 12 adults and that is solely dedicated to preserving sight and  
 5 13 preventing blindness through education, nationally certified  
 5 14 vision screening and training, community and patient service  
 5 15 programs, notwithstanding section 8.57, subsection 6, paragraph  
 5 16 "c":  
 5 17 ..... \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Health for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing blindness in children and adults. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$30,000 compared to estimated FY 2010. The funds are used to provide a grant to Prevent Blindness Iowa, a nonprofit volunteer eye organization that is an affiliate of Prevent Blindness America, a national organization. Prevent Blindness Iowa screened 22,000 children in 2007 to help detect early symptoms of eye problems. In addition, the organization provides public awareness campaigns to educate Iowans about eye health and safety by distributing literature and answering telephone inquiries. The eye organization received \$130,000 in RIIIF appropriations in FY 2009 and FY 2010.

5 18 10. IOWA FINANCE AUTHORITY

Rebuild Iowa Infrastructure Fund appropriation for transfer to the Polk

5 19 For transfer to the Polk county housing trust fund for the  
 5 20 construction of facilities to meet the specialized needs of  
 5 21 adult persons with severe and profound disabilities who have  
 5 22 high medical needs:  
 5 23 ..... \$ 250,000

County Housing Trust Fund for construction of facilities that serve severely-disabled people with high medical needs.

DETAIL: This is a new appropriation for FY 2011. The funds will be used to construct two facilities in Polk County that have five beds each and will serve severely and profoundly disabled adults with significant medical needs. The people are currently served by the ChildServe program, but at age 21 will no longer be eligible for that program. The facilities will be two 5,000 square foot homes and will be managed by Mainstream Living, a non-profit that provides community-based residential and vocations services.

5 24 11. STATE BOARD OF REGENTS  
 5 25 a. For allocation by the state board of regents to the  
 5 26 state university of Iowa, the Iowa state university of  
 5 27 science and technology, and the university of northern Iowa to  
 5 28 reimburse the institutions for deficiencies in the operating  
 5 29 funds resulting from the pledging of tuition, student fees  
 5 30 and charges, and institutional income to finance the cost of  
 5 31 providing academic and administrative buildings and facilities  
 5 32 and utility services at the institutions, notwithstanding  
 5 33 section 8.57, subsection 6, paragraph "c":  
 5 34 ..... \$ 24,305,412

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This maintains the current level of funding compared to estimated FY 2010. The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. In previous years, funding for this appropriation was divided between \$13,975,431 from the General Fund and \$10,329,981 from the RIIF. For FY 2009 and FY 2010, the entire amount of \$24,305,412 was appropriated from the RIIF.

5 35 b. For the Iowa flood center at the state university of Iowa  
 6 1 for use by the university's college of engineering, pursuant  
 6 2 to section 466C.1, notwithstanding section 8.57, subsection 6,  
 6 3 paragraph "c":  
 6 4 ..... \$ 1,300,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the Iowa Flood Center at the University of Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains current level of funding compared to estimated net FY 2010. House File 822 (FY 2010 Infrastructure Appropriations Act) established the Iowa Flood Center at the University's Hydrosience and Engineering research laboratory in the College of Engineering. The funds will be used for operations, salaries, and administrative support for the Center. The Board of Regents anticipates ongoing operating costs of \$2,700,000 annually.

6 5 c. To Iowa state university of science and technology to

Rebuild Iowa Infrastructure Fund appropriation to the Board of

6 6 purchase veterinary surgical and other equipment to modernize  
 6 7 the animal care facilities at the blank park zoo as part of  
 6 8 a cooperative effort of blank park zoo and the college of  
 6 9 veterinary medicine, notwithstanding section 8.57, subsection  
 6 10 6, paragraph "c":  
 6 11 ..... \$ 400,000

Regents for Iowa State University (ISU) College of Veterinary Medicine to purchase veterinary surgical and other equipment to modernize the animal care facilities at the Blank Park Zoo in Des Moines. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2011. The funds will be used as part of a collaborative effort between the College of Veterinary Medicine and the Blank Park Zoo to allow veterinary medicine students to train in exotic animals and wildlife medicine. The College plans to establish an exotic animal rotation at the Blank Park Zoo for veterinary students. The equipment purchase will include providing cameras so that veterinary students at ISU may watch the surgeries occurring at Blank Park Zoo.

6 12 12. TREASURER OF STATE  
 6 13 For county fair infrastructure improvements for distribution  
 6 14 in accordance with chapter 174 to qualified fairs which belong  
 6 15 to the association of Iowa fairs:  
 6 16 ..... \$ 1,060,000

Rebuild Iowa Infrastructure Fund to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: This is a decrease of \$530,000 compared to estimated FY 2010. Funds are used for vertical infrastructure improvements at the 106 county fairs in the Association. County fairs will receive \$10,000 each.

6 17 13. DEPARTMENT OF TRANSPORTATION  
 6 18 For infrastructure improvements at general aviation airports  
 6 19 within the state:  
 6 20 ..... \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs, but must meet the minimum level of \$5,000 in State match to be considered. Projects include landside development and renovation of airport terminals, hangars, maintenance buildings, and fuel facilities. These grants are available only to general aviation airports.

6 21 14. DEPARTMENT OF VETERANS AFFAIRS

Rebuild Iowa Infrastructure Fund appropriation to the Department of

6 22 For transfer to the Iowa finance authority for the  
 6 23 continuation of the home ownership assistance program for  
 6 24 persons who are or were eligible members of the armed forces of  
 6 25 the United States, pursuant to section 16.54, notwithstanding  
 6 26 section 8.57, subsection 6, paragraph "c":  
 6 27 ..... \$ 1,000,000

Veterans Affairs for transfer to the Iowa Finance Authority for the Home Ownership Assistance Program for military members. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$600,000 compared to estimated FY 2010. The Program is administered by the Iowa Finance Authority and assists military members with the purchase of their first home in Iowa. The Program provides up to \$5,000 for down payment and closing costs toward the purchase of a home.

6 28 Sec. 2. There is appropriated from the rebuild Iowa  
 6 29 infrastructure fund to the following departments and agencies  
 6 30 for the following fiscal years, the following amounts, or so  
 6 31 much thereof as is necessary, to be used for the purposes  
 6 32 designated:

This Section appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) for out years beginning with FY 2012.

6 33 1. DEPARTMENT OF CORRECTIONS  
 6 34 For project management costs at Fort Madison and  
 6 35 Mitchellville prisons, associated with construction projects  
 7 1 at the department, notwithstanding section 8.57, subsection 6,  
 7 2 paragraph "c":  
 7 3 FY 2011=2012..... \$ 4,500,000  
 7 4 FY 2012=2013..... \$ 1,000,000  
 7 5 FY 2013=2014..... \$ 200,000

Rebuild Iowa Infrastructure Fund appropriations to the Department of Corrections (DOC) for prison construction management for a total of \$5,700,000 over three fiscal years from FY 2012 through FY 2014. These appropriations notwithstanding the definition of vertical infrastructure.

DETAIL: These appropriations are the remaining several years of funding requested for prison construction management and a correctional specialist for the expansion and renovation projects at Fort Madison and Mitchellville. The DOC received \$500,000 in FY 2009 and \$1,750,000 in FY 2010 for construction project management. This Bill provides a total of \$2,500,000 for construction management for FY 2011 from the Revenue Bonds Capitals Fund (RBC) and the Prison Bonding Fund (PBF) combined. The prison construction projects are multi-year projects with estimated total costs of \$130,677,500 (Fort Madison) and \$67,979,000 (Mitchellville). Of the total amount appropriated for construction project management, \$1,000,000 will be used for a correctional specialist that will help with the design, planning, and programming of the new prisons.

7 6 2. DEPARTMENT OF NATURAL RESOURCES

Rebuild Iowa Infrastructure Fund appropriations to the Department of

7 7 For state park infrastructure improvements:  
 7 8 FY 2011=2012..... \$ 5,000,000  
 7 9 FY 2012=2013..... \$ 5,000,000  
 7 10 FY 2013=2014..... \$ 5,000,000  
 7 11 FY 2014=2015..... \$ 5,000,000

Natural Resources for State park infrastructure improvements. The appropriations are \$5,000,000 annually for four fiscal years from FY 2012 through FY 2015, for a total of \$20,000,000.

DETAIL: State park infrastructure improvements will include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. The projects are slated for multiple fiscal years. Division IV provides State parks infrastructure with \$5,000,000 in FY 2011 from the Revenue Bonds Capitals II Fund (RBC2). This effort is part of the State Parks 2020 to improve the parks for preparation for the 100th Anniversary of State Parks in 2020.

7 12 3. DEPARTMENT OF TRANSPORTATION  
 7 13 For deposit into the passenger rail service revolving  
 7 14 fund created in section 327J.2 for matching federal funding  
 7 15 available through the federal Passenger Rail Investment  
 7 16 and Improvement Act of 2008 for passenger rail service,  
 7 17 notwithstanding section 8.57, subsection 6, paragraph "c":  
 7 18 FY 2011=2012..... \$ 6,500,000  
 7 19 It is the intent of the general assembly to fund up to  
 7 20 \$20 million over a four-year period to fully fund the state  
 7 21 commitment for matching federal funding available through the  
 7 22 federal Passenger Rail Investment and Improvement Act of 2008.

Rebuild Iowa Infrastructure Fund appropriation in FY 2012 to the Department of Transportation (DOT) for deposit in the Passenger Rail Service Revolving Fund for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The DOT received \$3,000,000 in FY 2010 from the RIIF for passenger rail service. In January 2010, the DOT received a \$1,000,000 federal grant for a planning study for service between Omaha and Chicago and is designating \$1,000,000 of the FY 2010 RIIF appropriation for that study. The DOT will use the \$1,500,000 remaining from FY 2010 and the new appropriations for FY 2011 and FY 2012 to provide 20.00% State match for the competitive grant applications to the Federal Railroad Administration to compete for a portion of the \$2.1 billion of federal funding available for intercity passenger rail applications. The DOT has been working with the State of Illinois to plan for service from Chicago to Iowa City and Chicago to Dubuque. The funds will be used for design, platform and station improvements, equipment, track work, including railroad tie replacement, additional ballast, highway-railroad crossing improvements, and train signal installation, between the Quad Cities and Iowa City and in Dubuque. The level of capital improvements is dependent on how much federal funding becomes available to expand passenger rail service in Iowa. Division VI of the Bill provides \$2,000,000 for passenger rail service for FY 2011 from the

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Underground Storage Tank Fund.

Specifies the intent of the General Assembly to fund up to \$20,000,000 over a four-year period to fully fund the State commitment for matching federal funding available through the Passenger Rail Investment and Improvement Act of 2008.

7 23 Sec. 3. REVERSION. For purposes of section 8.33, unless  
 7 24 specifically provided otherwise, unencumbered or unobligated  
 7 25 moneys made from an appropriation in this division of this Act  
 7 26 shall not revert but shall remain available for expenditure for  
 7 27 the purposes designated until the close of the fiscal year that  
 7 28 ends three years after the end of the fiscal year for which the  
 7 29 appropriation was made. However, if the project or projects  
 7 30 for which such appropriation was made are completed in an  
 7 31 earlier fiscal year, unencumbered or unobligated moneys shall  
 7 32 revert at the close of that same fiscal year.

CODE: Requires nonreversion of funds appropriated from the RIIF in Division I for four fiscal years.

DETAIL: Funds appropriated from the RIIF are available for four fiscal years. Funds appropriated for FY 2011 will be available through the end of FY 2014 and funds appropriated in FY 2012 will be available through the end of FY 2015.

7 33 DIVISION II  
 7 34 TECHNOLOGY REINVESTMENT FUND

7 35 Sec. 4. There is appropriated from the technology  
 8 1 reinvestment fund created in section 8.57C to the following  
 8 2 departments and agencies for the fiscal year beginning July  
 8 3 1, 2010, and ending June 30, 2011, the following amounts, or  
 8 4 so much thereof as is necessary, to be used for the purposes  
 8 5 designated:

Division II appropriates funds from the Technology Reinvestment Fund for FY 2011.

8 6 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 8 7 For technology improvement projects:  
 8 8 ..... \$ 3,793,654

Technology Reinvestment Fund appropriation to the Department of Administrative Services (DAS) for technology improvement projects for State agencies.

DETAIL: This is an increase of \$1,756,470 compared to the FY 2010 appropriation. The funds are used for the pooled technology funding in the Return on Investment (ROI) Program. Within the ROI

applications, there are six verifiable outcome measurement areas consisting of improved customer service, citizen impact, cost savings, project reengineering, source of funds, and tangible and intangible benefits. The ROI Program was established to ensure projects benefit taxpayers and minimize duplication among State agencies. Projects funded through the ROI Program vary depending on the applications received per year, but recent projects have included LiDAR (Light Detection and Ranging) Project, Enterprise ePayment Engine, Statewide Address Geocoding, Electronic Data-Filing Project, Public Health Data Warehouse, Iowa Crisis Information System (WebEOC), and Living Disaster Recovery Planning System. Some projects slated to receive FY 2011 funding are Gateway and Enterprise E-Mail Encryption Services, Application Business Continuity, Portable Driving Simulation Equipment for the Iowa Law Enforcement Academy, and GIS Services for State agencies through the Department of Natural Resources.

8 9 2. DEPARTMENT OF CORRECTIONS  
 8 10 For costs associated with the Iowa corrections offender  
 8 11 network data system:  
 8 12 ..... \$ 500,000

Technology Reinvestment Fund appropriation to the DOC for costs associated with the Department's Iowa Corrections Offender Network (ICON).

DETAIL: Maintains the current level of funding. The funds are used for implementation and operation of the ICON System. The System is designed to streamline purchasing and procurement processes, standardize reporting of fixed assets across all institutions, facilitate issuance of smart cards to inmates to make services more efficient and cost effective, streamline collections from inmates for restitution, child support, DOC sanctions, and savings plans, and reduce paper in mailrooms and the DOC office. The ICON System continues to evolve and develop. Critical modules are implemented to benefit the DOC and the criminal justice community generally. For FY 2011, some of the planned development includes a data exchange between the Criminal Justice Information System (CJIS) with the State sex offender registry, a CJIS statewide crime code table to be used by the entire criminal justice community, and CJIS electronic pre-sentence investigations (PSIs).

8 13 3. DEPARTMENT OF EDUCATION

Technology Reinvestment Fund appropriation to pay the costs of



8 14 a. For maintenance and lease costs associated with  
 8 15 connections for Part III of the Iowa communications network:  
 8 16 ..... \$ 2,727,000

maintenance and leases associated with the build-out of Part III of the ICN.

DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable. The Iowa Communications Network (ICN) administers 383 leased connections to 328 K-12 facilities, 45 libraries, and 10 area education agencies (AEAs). At the Department of Education's request, the ICN manages and administers the Part III leases. According to the ICN, 92.00% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance are a continuation of the Part III build-out project authorized in HF 578 in 1995. The funding for the leases is for 43 vendors and maintenance expenses.

8 17 b. For the implementation of an educational data warehouse  
 8 18 that will be utilized by teachers, parents, school district  
 8 19 administrators, area education agency staff, department of  
 8 20 education staff, and policymakers:  
 8 21 ..... \$ 600,000  
 8 22 The department may use a portion of the moneys appropriated  
 8 23 in this lettered paragraph for an e-transcript data system  
 8 24 capable of tracking students throughout their education via  
 8 25 interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: Maintains the current level of funding compared to estimated FY 2010. The funds are used to develop a statewide education data warehouse to meet various needs, including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, AEA staff, Department of Education staff, and policymakers.

Authorizes the Department of Education to use the funds from this appropriation for its e-transcript data system because both e-transcript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

8 26 4. DEPARTMENT OF PUBLIC HEALTH  
 8 27 For deposit in the county mental health, mental retardation,  
 8 28 and developmental disabilities services fund created by section  
 8 29 331.424A in a county with a population over 350,000 for a

Technology Reinvestment Fund appropriation to the Department of Public Health for deposit in the County Mental Health, Mental Retardation, and Developmental Disabilities Services Fund under Code Section 331.424A.

8 30 community mental health center created under chapter 230A which  
 8 31 serves only adults:  
 8 32 ..... \$ 250,000

DETAIL: This is a new appropriation for FY 2011. The funds will be transferred to Polk County for the Eyerly-Ball Community Health Center to implement a database of electronic medical records. The Eyerly-Ball Community Health Center contracts with Polk and Warren Counties to provide outpatient mental health services to adults living in those counties. The Center has received funding from private entities and Polk County for the project. The State funding will allow the Center to have a fully integrated electronic medical records database across all of its affiliated entities.

8 33 5. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION  
 8 34 For replacement of equipment for the Iowa communications  
 8 35 network:  
 9 1 ..... \$ 2,244,956  
 9 2 The commission may continue to enter into contracts pursuant  
 9 3 to section 8D.13 for the replacement of equipment and for  
 9 4 operations and maintenance costs of the network.  
 9 5 In addition to moneys appropriated in this subsection,  
 9 6 the commission may use a financing agreement entered into by  
 9 7 the treasurer of state in accordance with section 12.28 for  
 9 8 the replacement of equipment for the network. For purposes  
 9 9 of this subsection, the treasurer of state is not subject to  
 9 10 the maximum principal limitation contained in section 12.28,  
 9 11 subsection 6. Repayment of any amounts financed shall be made  
 9 12 from receipts associated with fees charged for use of the  
 9 13 network.

Technology Reinvestment Fund appropriation to the Iowa Telecommunication and Technology Commission for the replacement of equipment for the ICN.

DETAIL: This is an increase of \$33,000 compared to estimated FY 2010. The funds will be used to replace aging ICN equipment to ensure connectivity, including replacement of network equipment, routers, switches, and phones. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries.

Permits the Commission to continue to enter into contracts for the replacement of equipment and for operations and maintenance of the ICN.

Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Specifies the Treasurer of State for purposes of these costs is not subject to the maximum principal limitation of \$1,000,000 in accordance with Code Section 12.28(6). Requires repayment to be made from receipts associated with fees charged to use the ICN.

9 14 Sec. 5. REVERSION. For purposes of section 8.33, unless  
 9 15 specifically provided otherwise, unencumbered or unobligated  
 9 16 moneys made from an appropriation in this division of this Act  
 9 17 shall not revert but shall remain available for expenditure for  
 9 18 the purposes designated until the close of the fiscal year that

CODE: Requires nonreversion of funds appropriated from the TRF in Division II for four fiscal years. Funds will be available through the end of FY 2014.

9 19 ends three years after the end of the fiscal year for which the  
9 20 appropriation was made. However, if the project or projects  
9 21 for which such appropriation was made are completed in an  
9 22 earlier fiscal year, unencumbered or unobligated moneys shall  
9 23 revert at the close of that same fiscal year.

9 24 DIVISION III  
9 25 REVENUE BONDS CAPITALS FUND == APPROPRIATIONS

9 26 Sec. 6. There is appropriated from the revenue bonds  
9 27 capitals fund created in section 12.88, to the following  
9 28 departments and agencies for the fiscal year beginning July  
9 29 1, 2010, and ending June 30, 2011, the following amounts, or  
9 30 so much thereof as is necessary, to be used for the purposes  
9 31 designated:

9 32 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
9 33 For projects related to major repairs and major maintenance  
9 34 for state buildings and facilities:  
9 35 ..... \$ 3,000,000  
10 1 Moneys appropriated in this subsection shall not be used  
10 2 for purposes of the renovation of the Mercy capitol hospital  
10 3 building.

Division III appropriates funds from the Revenue Bonds Capitals Fund (RBC) for FY 2011.

Revenue Bonds Capitals Fund appropriation to the DAS for major maintenance, major repairs, and improvements to State facilities throughout the State that are under the management of the Department.

DETAIL: The DAS received \$2,000,000 for major maintenance from the RIIF and \$14,624,923 from the RBC for FY 2009. The RBC funds were not available until FY 2010. The DAS received \$196,000 for major maintenance from the Restricted Capital Fund (tobacco fund) for FY 2010. Also, HF 822 (FY 2010 Infrastructure Appropriations Act) provided that any remaining amount unobligated in the two restricted capital tobacco funds (RCF and RC2) would transfer to the DAS at the end of FY 2010. This amount is estimated to be \$650,000. Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. The funds are spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and the DAS staff work together to identify projects that will be presented to the Committee for funding consideration.

Prohibits the Department from using the appropriation for capital

improvements or renovation to the former Mercy Capitol Hospital Building. The State completed the purchase of the building and took possession of it in December 2009. Division I provides RIIF funding for operations of the building, specifically for utility and personnel costs associated with maintaining critical building infrastructure (such as high-pressure boilers, electrical systems, and elevators). Tenants are slated to move into the building in 2010. First will be the Department of Correction's Centralized Pharmacy. Other entities considering moving to the building are the Department of Public Health's Board and Commission staff and the Des Moines Area Community College of Nursing and Pharmacy programs, the Insurance Division of the Department of Commerce, and the Agricultural Development Authority.

10 4 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

10 5 a. To the soil conservation division of the department  
10 6 established in section 161A.4 to provide financial assistance  
10 7 for the establishment of permanent soil and water conservation  
10 8 practices:

10 9 ..... \$ 1,000,000

10 10 b. Not more than 5 percent of the moneys appropriated  
10 11 in paragraph "a" may be allocated for cost sharing to abate  
10 12 complaints filed under section 161A.47.

10 13 c. Of the moneys appropriated in paragraph "a", 5 percent  
10 14 shall be allocated for financial incentives to establish  
10 15 practices to protect watersheds above publicly owned lakes of  
10 16 the state from soil erosion and sediment as provided in section  
10 17 161A.73.

10 18 d. Not more than 30 percent of a soil and water conservation  
10 19 district's allocation of moneys as financial incentives may be  
10 20 provided for the purpose of establishing management practices  
10 21 to control soil erosion on land that is row cropped, including  
10 22 but not limited to no=till planting, ridge=till planting,  
10 23 contouring, and contour strip=cropping as provided in section  
10 24 161A.73.

10 25 e. The state soil conservation committee created in section

Revenue Bonds Capitals Fund appropriation to the Department for Agriculture and Land Stewardship for the Soil Conservation Cost Share Program to help landowners establish and use permanent soil and water conservation measures to control soil erosion..

DETAIL: This is a new appropriation for FY 2011. Division IV provides another \$5,950,000 for the Program from the RBC2 for FY 2011. In addition, the Program receives \$1,050,000 from the Environment First Fund for FY 2011 in HF 2525 (FY 2011 Agriculture and Natural Resources Appropriations Bill). Total funding for the Program for FY 2011 is \$8,000,000. The Program received \$7,000,000 in FY 2010 from the Environment First Fund

Specifies limitations on use of the funds as well as permissible uses. Specifies the funds may not be used for planning and administrative purposes by the Department.

10 26 161A.4 may allocate moneys appropriated in paragraph "a"  
 10 27 to conduct research and demonstration projects to promote  
 10 28 conservation tillage and nonpoint source pollution control  
 10 29 practices.  
 10 30 f. The allocation of moneys as financial incentives as  
 10 31 provided in section 161A.73 may be used in combination with  
 10 32 moneys allocated by the department of natural resources.  
 10 33 g. Moneys appropriated in this subsection shall not be used  
 10 34 for administrative or planning purposes.

10 35 3. DEPARTMENT OF CULTURAL AFFAIRS

11 1 For grants for Iowa great places program projects:

11 2 ..... \$ 2,000,000

Revenue Bonds Capitals Fund appropriation to the Department of Cultural Affairs for the Iowa Great Places Program.

DETAIL: This is a \$100,000 increase compared to estimated FY 2010. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 for FY 2007 and FY 2008 for the Program. The Program received \$2,000,000 in FY 2009. The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure.

11 3 4. DEPARTMENT OF CORRECTIONS

11 4 a. For one-time costs associated with the opening of  
 11 5 community-based corrections facilities including the purchase  
 11 6 of equipment:

11 7 ..... \$ 1,519,048

Revenue Bonds Capitals Fund appropriation to the Department of Corrections (DOC) for one-time costs associated with the opening of Community-Based Corrections (CBCs) facilities, including the purchase of equipment.

DETAIL: This is a new appropriation for FY 2011. The CBCs in Davenport, Waterloo, Sioux City, and Ottumwa will be opening after recent expansions and need one-time startup funding. The funds will be used for purchase of office and information technology equipment. The funds will be allocated as follows: \$256,000 for Waterloo, \$275,000 for Sioux City, \$815,000 for Davenport, and \$172,000 for Ottumwa.

11 8 b. For use by a city with a population between 198,000 and  
 11 9 199,000 for a safety barrier to be constructed in the natural

Revenue Bonds Capitals Fund appropriation to the DOC to be allocated to the City of Des Moines to construct a security wall

11 10 environment between the fifth judicial district facility and	between the existing Fifth Judicial District CBC and the Blank Park Zoo.
11 11 the blank park zoo:	
11 12 ..... \$ 1,000,000	DETAIL: In the 2009 Legislative Session, the Fifth Judicial District CBC received funding totaling \$18,100,000 for two fiscal years for expansion and relocation of the facility from its Fort Des Moines location currently next to the Blank Park Zoo, to a new location in north Des Moines. The existing facility houses the Sex Offender Treatment Program. The proposed relocation site was 5200 NE 22nd Avenue, Des Moines. The funding was contingent on relocation of the Sex Offender Treatment Program to the new facility. The acquisition of the land needed for the project has not occurred. The CBC expansion project is on hold for now and the Department does not have funding to acquire the land because the funds are deappropriated. Division XVII deappropriates \$13,100,000 from the RBC and \$5,000,000 previously enacted for FY 2011 from the RIIF that had been appropriated for the Des Moines CBC expansion. The security barrier will be constructed to blend in with the natural environment and will be on the northern and eastern edges of the Zoo on city property.
11 13 c. For project management costs at Fort Madison and	Revenue Bonds Capitals Fund appropriation to the DOC for prison construction management costs for the projects at Fort Madison and Mitchellville.
11 14 Mitchellville prisons associated with construction projects at	
11 15 the department:	
11 16 ..... \$ 2,200,000	DETAIL: This appropriation and the one in Division V provide the DOC with \$2,522,500 for FY 2011 for prison construction management costs. The DOC received \$500,000 in FY 2009 and \$1,750,000 in FY 2010 for construction project management. The prison construction projects are multi-year projects with estimated total costs of \$130,677,500 (Fort Madison) and \$67,979,000 (Mitchellville). Of the total amount appropriated for construction project management, \$1,000,000 will be used for a correctional specialist that will help with the design, planning, and programming of the new prisons. Division I provides out year funding from the RIIF for FY 2012 through FY 2014 totaling \$5,700,000 for additional construction management costs. Groundbreaking for the projects is scheduled for April 2010 for Fort Madison and July 2010 for Mitchellville. The projects are expected to be completed in 2014 and

2013, respectively.

11 17 5. DEPARTMENT OF ECONOMIC DEVELOPMENT  
 11 18 To the Des Moines area regional transit authority (DART) for  
 11 19 construction of a regional transit hub for economic development  
 11 20 purposes and for providing public transportation in a city with  
 11 21 a population between 198,000 and 199,000 in the last preceding  
 11 22 certified federal census:  
 11 23 ..... \$ 4,000,000

Revenue Bonds Capitals Fund appropriation to the Department of Economic Development for transfer to the Des Moines Area Regional Transit (DART) Authority for construction of a regional transit hub in Des Moines for providing public transportation to the City and its surrounding areas.

DETAIL: This is a new appropriation for FY 2011. The DART Authority is planning to replace the existing transfer location on Walnut Street with another location in the downtown area where passengers would be in a more secure and monitored environment and provide easier connections to other buses. The proposed site is on Cherry Street, south of the existing transit area. Total estimated cost of the project is \$15,000,000. The DART Authority intends to use sustainable designs for the transit hub, including incorporating photovoltaic solar panels, indoor storage for bicycles, and other designs for acquiring LEED-certification. In addition, the site and planning is intended to allow room for a future building to provide for rail transit to be integrated into the hub when passenger rail is extended to Des Moines. Once the transit hub is relocated, the City anticipates making improvements to Walnut Street to have more street accessible stores and restaurants, easy and viewable access points to the skywalk system and have a pedestrian friendly environment.

11 24 6. DEPARTMENT OF NATURAL RESOURCES  
 11 25 For implementation of lake projects that have established  
 11 26 watershed improvement initiatives and community support in  
 11 27 accordance with the department's annual lake restoration plan  
 11 28 and report:  
 11 29 ..... \$ 7,000,000  
 11 30 Of the amount appropriated in this subsection, \$250,000  
 11 31 shall be allocated for dredging, reconstruction, and related

Revenue Bonds Capitals Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects.

DETAIL: The DNR received \$10,000,000 from the RBC for FY 2009 and \$2,800,000 from the RIIF for FY 2010 in the 2009 Legislative Session. The RBC funds were not available until FY 2010. Division IV provides an additional \$3,000,000 for lake restoration from the

11 32 improvements of twin ponds adjacent to a nature center in a  
 11 33 county with a population between 13,050, and 13,100.  
 11 34 Of the amount appropriated in this subsection, \$2,000,000  
 11 35 shall be allocated for costs associated with dam construction;  
 12 1 shoreline protection; boat ramp, parking, and road  
 12 2 construction; and an in-lake fishing habitat development  
 12 3 project for a new state recreation area on a lake located in a  
 12 4 county with a population between 155,000 and 160,000.  
 12 5 Of the amount appropriated in this subsection, \$100,000  
 12 6 shall be allocated for lake dredging and related improvements  
 12 7 including ongoing dam maintenance and operation on a lake with  
 12 8 public access that has the support of a benefited lake district  
 12 9 located in a county with a population between 18,350 and 18,450  
 12 10 in the last preceding federal census.

RBC2 for a total of \$10,000,000 for FY 2011. The funds are used for projects identified in the Department's Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.

- Allocates \$250,000 for dredging and improvements to Twin Ponds in Chickasaw County. The Twin Ponds Park is a 157-acre area acquired in 1962. Twin Ponds are split by the Wapsipinicon River, forming an East Park and a West Park.
- Allocates \$2,000,000 of the appropriation for the construction of the Lost Grove Lake in Scott County. The project will include acquisition of land, dam construction, shoreline protection, in-lake fishing habitat development, and other improvements for developing the lake and surrounding public land. The project will be collaborative between the DNR and the Scott County Conservation Board.
- Allocates \$100,000 for Lake Delhi in Delaware County for lake dredging, ongoing dam maintenance, and related improvements. Lake Delhi received \$100,000 in both FY 2008 and FY 2009 from the RIIF for these improvements. The lake was created in the 1920s by the construction of a hydroelectric dam on the Maquoketa River.

12 11 7. STATE BOARD OF REGENTS  
 12 12 For phase II of the construction and renovation of the  
 12 13 veterinary medical facilities at Iowa state university of  
 12 14 science and technology, specifically the renovation and  
 12 15 modernization of the area formerly occupied by the large animal  
 12 16 area of the teaching hospital for expanded clinical services:  
 12 17 ..... \$ 13,000,000

Revenue Bonds Capitals Fund appropriation to the Board of Regents for Phase II of the construction and expansion of the veterinary diagnostic laboratory at Iowa State University.

DETAIL: The funds will be used by the College of Veterinary Medicine for construction and renovation required to provide expanded clinical services for a small animal hospital. The intent is to enhance instruction and service related to companion animals in a safe and efficient facility that meets accreditation standards. The College will renovate the former large animal hospital space, demolish and renovate the current small animal hospital, and provide new



construction for new administrative and community practice space. When completed, the project is expected to provide 120,000 square feet of small animal hospital teaching and clinical service space. The total project cost is estimated at \$38,000,000. The Board received \$1,800,000 in FY 2009 from the RIIF for design and planning purposes. The FY 2011 RBC funding is in addition to the \$10,000,000 from the RBC for FY 2009 and the authorization given to the Board in the 2009 Legislative Session to issue academic revenue bonds for up to \$15,000,000 in net proceeds for this phase of the project. The \$13,000,000 was previously enacted for FY 2011 from the RIIF, but Division XVII deappropriates that funding.

12 18 8. IOWA STATE FAIR  
 12 19 For infrastructure improvements to the Iowa state  
 12 20 fairgrounds including but not limited to the construction of an  
 12 21 agricultural exhibition center on the Iowa state fairgrounds:  
 12 22 ..... \$ 2,500,000

Revenue Bonds Capitals Fund appropriation for the construction of an agricultural exhibition center and other improvements.

DETAIL: This is the last year of funding for a multi-year project. The State Fair Authority received \$3,000,000 in FY 2008 and \$5,500,000 for FY 2010. The total cost of the planned project is estimated at \$24,000,000. This is an increase of approximately \$6,000,000 compared to original estimates. The State Fair requested a total of \$11,000,000 in State funds for the project and has raised, or plans to raise, an additional \$9,500,000 in private funds. The State Fair Authority advises it needs an additional \$3,500,000 to complete the project and would look to several potential sources of funds including private donation, State appropriations, or State Fair revenues. The \$2,500,000 was previously enacted for FY 2011 from the RIIF, but Division XVII deappropriates that funding.

12 23 9. IOWA FINANCE AUTHORITY  
 12 24 For grants for purposes of the housing trust fund created in  
 12 25 section 16.181:  
 12 26 ..... \$ 2,000,000

Revenue Bonds Capitals Fund appropriation to the Iowa Finance Authority for grants for the purposes of the Housing Trust Fund Program.

DETAIL: With this funding, the Housing Trust Fund Program will receive a total of \$3,000,000 for FY 2011 for grants. Division XVIII reduces the standing appropriation from the RIIF to the Housing Trust Fund from \$3,000,000 to \$1,000,000 for FY 2011. The Program is used for grants to help ensure decent, safe and affordable housing for Iowans through the Local Housing Trust Fund and the Project-Based

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Housing Program that aids the development and rehabilitation of single-family and multifamily housing.

12 27 Sec. 7. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS.

12 28 1. Payment of moneys from the appropriations in this  
12 29 division of this Act shall be made in a manner that does not  
12 30 adversely affect the tax=exempt status of any outstanding bonds  
12 31 issued by the treasurer of state.

12 32 2. Payment of moneys from the appropriations in this  
12 33 division of this Act shall not be used for administrative or  
12 34 planning purposes.

Requires the RBC Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued. Funds may not be used for administration or planning of programs or other noncapital costs.

12 35 Sec. 8. REVERSION. For purposes of section 8.33, unless  
13 1 specifically provided otherwise, unencumbered or unobligated  
13 2 moneys made from an appropriation in this division of this Act  
13 3 shall not revert but shall remain available for expenditure for  
13 4 the purposes designated until the close of the fiscal year that  
13 5 ends three years after the end of the fiscal year for which the  
13 6 appropriation was made. However, if the project or projects  
13 7 for which such appropriation was made are completed in an  
13 8 earlier fiscal year, unencumbered or unobligated moneys shall  
13 9 revert at the close of that same fiscal year.

CODE: Requires nonreversion of funds appropriated from the RBC in Division III for four fiscal years. Funds will remain available through the end of FY 2014.

13 10 DIVISION IV

13 11 REVENUE BONDS CAPITALS II FUND == APPROPRIATIONS

13 12 Sec. 9. NEW SECTION . 12.88A Revenue bonds capitals II fund.

13 13 1. A revenue bonds capitals II fund is created and  
13 14 established as a separate and distinct fund in the state  
13 15 treasury. The treasurer of state shall act as custodian of the  
13 16 fund and disburse moneys contained in the fund.

13 17 2. Revenue for the revenue bonds capitals II fund shall  
13 18 include but is not limited to the following, which shall be  
13 19 deposited with the treasurer of state or the treasurer of

Division IV creates the Revenue Bonds Capitals II Fund (RBC2) and makes appropriations from it. The Fund has the same reporting as other infrastructure funds. This status report requirement is consistent with State reporting requirements for appropriations from any of the infrastructure, technology, and bonding-related funds.

DETAIL: The RBC2 will consist of \$150,000,000 in net proceeds for revenue bonds issued sometime after April 2010. The 2010

13 20 state's designee as provided by any bond or security documents  
 13 21 and credited to the fund:  
 13 22 a. The net proceeds of bonds issued after April 1, 2010,  
 13 23 pursuant to section 12.87 other than bonds issued for the  
 13 24 purpose of refunding such bonds, and investment earnings on the  
 13 25 net proceeds.  
 13 26 b. Interest attributable to investment of moneys in the fund  
 13 27 or an account of the fund.  
 13 28 c. Moneys in the form of a devise, gift, bequest, donation,  
 13 29 federal or other grant, reimbursement, repayment, judgment,  
 13 30 transfer, payment, or appropriation from any source intended to  
 13 31 be used for the purposes of the fund.  
 13 32 3. Moneys in the revenue bonds capitals II fund are not  
 13 33 subject to section 8.33. Notwithstanding section 12C.7,  
 13 34 subsection 2, interest or earnings on moneys in the fund shall  
 13 35 be credited to the fund.  
 14 1 4. Annually, on or before January 15 of each year, a state  
 14 2 agency that received an appropriation from the revenue bonds  
 14 3 capitals II fund shall report to the legislative services  
 14 4 agency and the department of management the status of all  
 14 5 projects completed or in progress. The report shall include  
 14 6 a description of the project, the work completed, the total  
 14 7 estimated cost of the project, a list of all revenue sources  
 14 8 being used to fund the project, the amount of funds expended,  
 14 9 the amount of funds obligated, and the date the project was  
 14 10 completed or an estimated completion date of the project, where  
 14 11 applicable.

14 12 Sec. 10. There is appropriated from the revenue bonds  
 14 13 capitals II fund created in section 12.88A to the following  
 14 14 departments and agencies for the fiscal year beginning July  
 14 15 1, 2010, and ending June 30, 2011, the following amounts, or  
 14 16 so much thereof as is necessary, to be used for the purposes  
 14 17 designated:

14 18 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

Legislative Session adjusted the bonds authorized under SF 477 (Phase III Bonding Act - 2009 Session) by changing them from appropriations bonds to revenue bonds, and increasing the amount of net proceeds from \$105,000,000 to \$150,000,000.

Beginning in FY 2012, the debt service payments are estimated to be approximately \$11,900,000 per year for the period of FY 2012 through FY 2033. Total new debt is projected to be approximately \$269,200,000, with \$171,100,000 in principal and \$98,100,000 in interest. The projected interest rate on the revenue bonds is approximately 4.25%. The existing wagering tax allocation of \$55,000,000 to pay for revenue bonds debt service authorized in SF 376 (Revenue Bonding and I-JOBS Program Act - 2009 Session) will suffice for payment of the debt service from the FY 2011 bond issuance. The impact from the debt service will be that the \$11,900,000 unencumbered balance from the \$55,000,000 wagering tax allocation that is slated to deposit in the RIIF will be obligated beginning in FY 2012, thus reducing RIIF revenues by that amount.

This Section appropriates funds from the Revenue Bonds Capitals II Fund (RBC2) for FY 2011.

Revenue Bonds Capitals II Fund appropriation to the Department of

14 19 a. To the soil conservation division of the department  
 14 20 established in section 161A.4 to provide financial assistance  
 14 21 for the establishment of permanent soil and water conservation  
 14 22 practices:

14 23 ..... \$ 5,950,000

14 24 (1) Not more than 5 percent of the moneys appropriated in  
 14 25 this paragraph "a" may be allocated for cost sharing to abate  
 14 26 complaints filed under section 161A.47.

14 27 (2) Of the moneys appropriated in this paragraph "a",  
 14 28 5 percent shall be allocated for financial incentives to  
 14 29 establish practices to protect watersheds above publicly owned  
 14 30 lakes of the state from soil erosion and sediment as provided  
 14 31 in section 161A.73.

14 32 (3) Not more than 30 percent of a soil and water  
 14 33 conservation district's allocation of moneys as financial  
 14 34 incentives may be provided for the purpose of establishing  
 14 35 management practices to control soil erosion on land that is  
 15 1 row cropped, including but not limited to no=till planting,  
 15 2 ridge=till planting, contouring, and contour strip=cropping as  
 15 3 provided in section 161A.73.

15 4 (4) The state soil conservation committee created in  
 15 5 section 161A.4 may allocate moneys appropriated in paragraph  
 15 6 "a" to conduct research and demonstration projects to promote  
 15 7 conservation tillage and nonpoint source pollution control  
 15 8 practices.

15 9 (5) The allocation of moneys as financial incentives as  
 15 10 provided in section 161A.73 may be used in combination with  
 15 11 moneys allocated by the department of natural resources.

15 12 (6) Moneys appropriated in this paragraph "a" shall not be  
 15 13 used for administrative or planning purposes.

15 14 b. For grants under the conservation reserve enhancement  
 15 15 program to improve water quality and intercept nitrates:  
 15 16 ..... \$ 2,500,000

Agriculture and Land Stewardship for the Soil Conservation Cost Share Program.

DETAIL: This is a new appropriation for FY 2011. Division III provides another \$1,000,000 for the Program from the RBC for FY 2011. In addition, the Program receives \$1,050,000 from the Environment First Fund for FY 2011 in HF 2525 (FY 2011 Agriculture and Natural Resources Appropriations Bill). Total funding for the Program for FY 2011 is \$8,000,000. The Program received \$7,000,000 in FY 2010 from the Environment First Fund

Specifies limitations on use of the funds as well as permissible uses. Specifies the funds may not be used for planning and administrative purposes by the Department.

Revenue Bonds Capitals II Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Enhancement Program (CREP).

DETAIL: This is a new appropriation for FY 2011. The Program was initiated in 2000 to improve drinking water and reduce hypoxia in the

Gulf of Mexico, by focusing on the reduction of nitrate loads to surface waters through designated wetlands that intercept tile-drained water from upper-lying cropped lands. The work conducted is designed to protect floodplains and improve water quality from the agricultural drainage system. The Program received \$1,500,000 from the Environment First Fund in HF 2525 (FY 2011 Agriculture and Natural Resources Appropriations Bill) in addition to the \$2,500,000 from the RBC2. The Program received \$1,500,000 in FY 2009 and FY 2010 from the Environment First Fund. The State will apply for federal match funding from the Wetlands Reserve Enhancement Program through the U.S. Department of Agriculture's Natural Resources Conservation Service.

15 17 2. DEPARTMENT OF ECONOMIC DEVELOPMENT  
 15 18 a. For deposit into the community attraction and tourism  
 15 19 fund created in section 15F.204:  
 15 20 ..... \$ 12,000,000

Revenue Bonds Capitals II Fund appropriation to the Department of Economic Development for grants from the Community Attraction and Tourism (CAT) Program.

DETAIL: The CAT program received a \$12,000,000 appropriation from RIIF and \$12,000,000 from the RBC for FY 2009. The RBC funding was not available until FY 2010. The CAT is a multi-year appropriation that is scheduled to sunset at the end of FY 2013. The FY 2011 funding was moved from the RIIF and the General Fund to the RBC2. For FY 2012 and FY 2013, the funding is expected to resume as provided in Code Section 15F.204, with \$5,000,000 from the RIIF and \$7,000,000 from the General Fund. The FY 2011 appropriations from RIIF and the General Fund for CAT are deappropriated in Division XVIII.

15 21 b. For deposit into the river enhancement community  
 15 22 attraction and tourism fund created in section 15F.205:  
 15 23 ..... \$ 4,000,000

Revenue Bonds Capitals II Fund appropriation to the DED for grants from the River Enhancement Community Attraction and Tourism (RECAT) Program.

DETAIL: The RECAT Program is a multi-year appropriation from the RIIF that is slated to receive \$10,000,000 annually from the RIIF through the end of FY 2013. The RECAT received an FY 2009 RIIF appropriation of \$10,000,000, but that amount was transferred to the Jumpstart Housing Assistance Program. The RECAT Program received \$10,000,000 from the RBC for FY 2009, but the funds were

not available until FY 2010. As of April 2010, only \$6,000,000 of the \$10,000,000 has been obligated. It is anticipated that a portion of the RBC funding will be available for FY 2011 grants. Division XVII deappropriates the \$10,000,000 for FY 2011 from the RIIF.

15 24 Moneys appropriated for grants awarded in paragraphs "a" and  
15 25 "b" shall be used to assist communities in the development and  
15 26 creation of multiple purpose attractions or community service  
15 27 facilities for public use.

Requires grants from the appropriations to the RECAT and the CAT from the RBC2 Fund to be used to assist communities in the development and creation of multiple purpose attractions or community service facilities for public use.

DETAIL: This language ensures the funds are used in a manner that meets the restrictions of the tax-exempt bonds.

15 28 c. For accelerated career education program capital  
15 29 projects at community colleges that are authorized under  
15 30 chapter 260G and that meet the definition of vertical  
15 31 infrastructure in section 8.57, subsection 6, paragraph "c":  
15 32 ..... \$ 5,500,000

Revenue Bonds Capitals II Fund appropriation to the DED for the Accelerated Career Education (ACE) Program vertical infrastructure projects at community colleges.

DETAIL: Maintains the current level of funding. The Program received an FY 2009 RBC appropriation for the same amount, but the funds were not available until FY 2010. The Program received \$11,000,000 for combined FY 2008 and FY 2009 from the RIIF and the RC2 (tobacco fund). Projects funded by the State's appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds have been used for constructing or expanding facilities for programs in welding technology, mortuary science, automotive technology, nursing, laboratory technicians, electromechanical systems technology, culinary arts, and wind energy and turbine technology.

The ACE Program, in general, includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the Program.

15 33 d. For the main street Iowa program to be used as grants

Revenue Bonds Capitals II Fund appropriation to the DED for grants

15 34 for projects that have previously applied for funding  
 15 35 consideration, or have received partial funding for facade  
 16 1 master plans to rehabilitate storefronts in main street Iowa  
 16 2 districts, to complete streetscape projects where planning  
 16 3 and the majority of funding is already secured, for unfunded  
 16 4 main street challenge grant projects, and for other building  
 16 5 rehabilitation projects that are currently on the department's  
 16 6 highest priority list:  
 16 7 ..... \$ 8,450,000  
 16 8 Moneys appropriated in this lettered paragraph shall not be  
 16 9 used for administration or planning purposes.  
 16 10 Of the amount appropriated in this lettered paragraph,  
 16 11 \$300,000 shall be allocated to a city with a population between  
 16 12 25,100 and 25,200 in the last preceding certified federal  
 16 13 census for a redevelopment project that includes improvements  
 16 14 and modifications to streets and storm sewers in both the  
 16 15 downtown and mall areas of the city.

16 16 e. To north Iowa area community college (merged area II)  
 16 17 for the construction of a small business center for economic  
 16 18 development:  
 16 19 ..... \$ 1,500,000

16 20 f. To Kirkwood community college (merged area X) for  
 16 21 the construction of a small business center for economic  
 16 22 development:  
 16 23 ..... \$ 1,200,000

for projects through the existing Main Street Program.

DETAIL: This is a new appropriation for FY 2011. Division XVII provides the Main Street Program with an additional \$5,550,000 as an FY 2010 supplemental appropriation from the RBC, for a total of \$14,000,000. The Main Street Program provides grants to rehabilitate storefronts, improve streetscapes, and to provide revitalization efforts by capitalizing on the assets and character of the historic commercial districts in selected communities. The funding will be provided to projects that have previously applied to the Main Street Program and received partial funding or remained unfunded on the Department's priority list.

Allocates \$300,000 of this appropriation to Fort Dodge for a redevelopment project that includes improvement and modifications to streets and storm sewers in both the downtown and mall areas of the city. The project is part of the city's First Avenue South Realignment Project. The street realignment portion of the project is estimated at \$3,200,000 and the stormwater mitigation project is estimated at \$3,500,000.

Revenue Bonds Capitals II Fund appropriation to the DED for the North Iowa Area Community College (merged area II) for the construction of a small business center in Mason City.

DETAIL: This is a new appropriation for FY 2011. The Community College will work in conjunction with other entities in the city to construct a building that will serve as an entrepreneurial and business development center for the Region.

Revenue Bonds Capitals II Fund appropriation to the DED for the Kirkwood Community College (merged area X) for the construction of a small business center in Cedar Rapids.

DETAIL: This is a new appropriation for FY 2011. The Community College will work in conjunction with other entities in the city to construct a building that will serve as an entrepreneurial and business development center for the Region.

16 24 3. DEPARTMENT OF EDUCATION  
 16 25 For major renovation and major repair needs, including  
 16 26 health, life, and fire safety needs and for compliance with the  
 16 27 federal Americans with Disabilities Act, for state buildings  
 16 28 and facilities under the purview of the community colleges:  
 16 29 ..... \$ 2,000,000

Revenue Bonds Capitals II Fund appropriation to the Department of Education for infrastructure improvements at community colleges.

DETAIL: Community colleges received \$2,000,000 annually for fiscal years FY 2007 through FY 2009 from several funds. The FY 2009 RBC funding was not available until FY 2010. Projects completed with previous funding include items such as fire alarm updates, roof replacements, HVAC upgrades, parking lot improvements, fire safety improvements, installation of ADA compliant power doors, sidewalk repairs, doors, lighting, bathroom upgrades for ADA compliance, and new generators.

Typically the funds are allocated through the State Aid distribution formula established in Code Section 260C.18C.

16 30 4. IOWA FINANCE AUTHORITY  
 16 31 a. To the Iowa jobs board created in section 16.191 for  
 16 32 disaster relief and mitigation renovation and construction  
 16 33 projects:  
 16 34 ..... \$ 30,900,000  
 16 35 The moneys appropriated in this paragraph "a" shall be  
 17 1 allocated as follows:

Revenue Bonds Capitals II Fund appropriation to the I-JOBS Board for disaster relief and mitigation renovation and construction projects.

DETAIL: The \$30,900,000 is for targeted disaster relief and rebuilding, flood mitigation, and construction projects. Most of the projects had applied for the \$118,500,000 in funding that was available through the I-JOBS Board, authorized in SF 376 in the 2009 Legislative Session. Many of the projects were disaster relief or flood mitigation projects that were deferred. Projects that are from the I-JOBS Board deferred list are noted. The projects are being allocated directly to the recipient through the I-JOBS Board. They will not be part of a competitive grant process, but the Board will oversee accountability for the projects.

Allocates the appropriation as follows in the bulleted items below:

17 2 (1) To a county with a population between 189,000 and  
 17 3 196,000 in the last preceding certified federal census for the  
 17 4 renovation and expansion of an administrative office building:  
 17 5 ..... \$ 4,400,000

- Allocates \$4,400,000 for an administrative office building that will serve as a public service center in Linn County. This is a deferred disaster relief project. The estimated cost of the project is \$11,736,396. The project has funding from FEMA of \$2,748,950. The plans are for flood proofing, sustainability components, and consolidating services. The project is receiving an additional \$4,500,000 from the Cash Reserve Fund in HF



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 2531 (FY 2011 Standing Appropriations Bill).

17 6 (2) To a city with a population between 120,500 and 120,800  
 17 7 in the last preceding certified federal census, for the  
 17 8 following projects:

17 9 (a) For renovation of an existing public building to make  
 17 10 the building useful for city department offices:

17 11 ..... \$ 4,400,000

17 12 (b) For flood mitigation or renovation in and around an  
 17 13 existing courthouse:

17 14 ..... \$ 2,000,000

- Allocates \$4,400,000 for renovation of the existing city hall building in Cedar Rapids. This is a deferred disaster relief project. The city will renovate the old city hall that is the Veterans Memorial Building.
- Allocates \$2,000,000 for flood mitigation and renovation in and around an existing and former federal courthouse in the City of Cedar Rapids. The City received possession of the courthouse from the federal General Services Administration. The funding will be used to bring the building and surrounding area into compliance with FEMA flood mitigation standards. The project is receiving an additional \$2,100,000 from the Cash Reserve Fund in HF 2531 (FY 2011 Standing Appropriations Bill).

17 15 (3) To a city with a population between 198,000 and 199,000  
 17 16 in the last preceding certified federal census to be allocated  
 17 17 as follows:

17 18 (a) For site acquisition, design, engineering, and  
 17 19 construction of a fire training and logistics center:

17 20 ..... \$ 3,000,000

17 21 (b) For land acquisition, design, and construction of  
 17 22 sewers, structures, and pumping facilities necessary to  
 17 23 separate and convey sewer flow within the riverpoint service  
 17 24 area:

17 25 ..... \$ 1,250,000

17 26 (c) For land acquisition, design, and construction of  
 17 27 sewers, structures, and pumping facilities necessary to  
 17 28 separate or convey sewer flow within the Court avenue service  
 17 29 area:

17 30 ..... \$ 3,050,000

17 31 (d) For bank stabilization, stream bed stabilization, and  
 17 32 erosion control on highly erodible ground that is impacting

- Allocates \$3,000,000 for construction of a fire department training and logistics facility in the City of Des Moines. This is a deferred I-JOBS project.
- Allocates \$1,250,000 for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Riverpoint Service Area in the City of Des Moines. This is a deferred disaster relief and flood mitigation project.
- Allocates \$3,050,000 for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Court Avenue Service Area in the City of Des Moines. This is a deferred disaster relief and flood mitigation project.
- Allocates \$700,000 for bank stabilization, stream bed stabilization, and erosion control at the Tonawanda Ravine in the City of Des Moines. This is a deferred flood mitigation project.
- Allocates \$500,000 to improve utilization of two of the

17 33 utilities, road infrastructure, and water quality:	Wastewater Reclamation Authority's existing equalization basins
17 34 ..... \$ 700,000	for control of peak flows in the City of Des Moines. This is a
17 35 (e) To improve utilization of two of the wastewater	deferred flood mitigation project.
18 1 reclamation authority's existing equalization basins for	
18 2 the control of peak flows during wet weather events in the	
18 3 authority's sewer system:	
18 4 ..... \$ 500,000	
18 5 (4) For a publicly owned acute care teaching hospital	• Allocates \$1,000,000 for construction and renovation of patient
18 6 located in a county with a population of over 350,000, for	access and care facilities, equipment replacements and
18 7 the construction and renovation of patient access and care	upgrades, and other infrastructure improvements to the
18 8 facilities, equipment replacement and upgrades, and other	Broadlawns Medical Center in Polk County. This is a deferred I-
18 9 infrastructure improvements:	JOBS project.
18 10 ..... \$ 1,000,000	
18 11 (5) For a city with a population between 98,300 and 98,400	• Allocates \$1,050,000 for improvements to prevent flood damage
18 12 in the last preceding certified federal census, for flood	at Modern Woodmen Park Baseball Stadium in the City of
18 13 protection, replacement, and construction improvements to a	Davenport. This is a deferred flood mitigation project. The
18 14 recreational sports facility:	stadium, originally built in 1931, hosts minor league baseball. It is
18 15 ..... \$ 1,050,000	located on the banks of the Mississippi River and has been
	subject to flooding in prior years, including 1965, 1993, 2001, and
	2008. A renovation adding a 9-foot berm around the stadium in
	2004 provided some flood protection, however additional flood
	mitigation will be implemented to prevent future flooding.
18 16 (6) For a city with a population between 68,700 and	• Allocates \$5,000,000 for a public works building in the City of
18 17 68,800 in the last preceding certified federal census, for a	Waterloo. This is a deferred disaster relief project. The new
18 18 public works building that will allow the city to provide for	Public Works Building will be built on a redeveloped Brownfields
18 19 disaster-related services:	site, close to the City Hall and downtown Waterloo. The intent is
18 20 ..... \$ 5,000,000	for the building to serve as a centralized site for supplies and
	services, especially in a disaster. Black Hawk County may be
	served by the services in the building as well.
18 21 (7) For a city with a population between 62,100 and	• Allocates \$2,000,000 for a wastewater treatment plant in Iowa
18 22 62,250 in the last preceding certified federal census, for	City. This is a deferred flood mitigation project. The existing

18 23 the demolition, relocation, and reconstruction of a public  
 18 24 wastewater treatment plant and the development of a public  
 18 25 green space:  
 18 26 ..... \$ 2,000,000

North Wastewater Treatment Plant will be demolished and the area will be a green space for the city. The new treatment plant is intended to ensure that partially treated effluent is not released downstream and that wastes from the area hospitals and the University of Iowa will be treated, even during a disaster. Capacity in the new treatment plant is expected to be increased by 30.00% compared to the existing one.

18 27 (8) For a city with a population between 2,545 and 2,555 in  
 18 28 the last preceding certified federal census, for a streetscape  
 18 29 project that reconstructs existing horizontal infrastructure  
 18 30 and lighting systems utilizing sustainable development  
 18 31 practices:  
 18 32 ..... \$ 1,175,000

- Allocates \$1,175,000 to the City of West Union for reconstruction of existing horizontal infrastructure in downtown West Union for purposes of incorporating sustainable development practices such as permeable pavers, rain gardens, and a geothermal heating and cooling system, to prevent future flooding, reduce stormwater runoff, and improve water quality. This is a deferred flood mitigation project. According to the application to I-JOBS, the total sustainability project cost is \$11,500,000. The project is receiving federal and private funding as well as the State portion.

18 33 (9) For a city with a population between 2,200 and 2,220 in  
 18 34 the last preceding certified federal census, for construction  
 18 35 of a public city building:  
 19 1 ..... \$ 475,000

- Allocates \$475,000 to the City of Jesup for a new city hall in Jesup. This is a deferred I-JOBS project. The old city hall was determined to be structurally unsafe in August 2007 and was torn down. The expected life span of the new city hall is 75-100 years. The total project cost is estimated at \$951,000.

19 2 (10) For a city with a population between 2,558 and 2,565  
 19 3 in the last preceding certified federal census, for the  
 19 4 installation of backflow prevention devices for the city's  
 19 5 storm sewer system:  
 19 6 ..... \$ 600,000

- Allocates \$600,000 for stormwater protection in the City of Belmond by improving stormwater systems to have backflow prevention devices. This is a deferred flood mitigation project.

19 7 (11) For a city with a population between 6,875 and 6,890  
 19 8 in the last preceding certified federal census, for the  
 19 9 construction of grade control structures and associated grading  
 19 10 to mitigate future water damage to residential structures:

- Allocates \$300,000 for drainage channel erosion control, grade control structures, and associated grading to the City of Norwalk. This is a deferred flood mitigation project.

19 11 ..... \$ 300,000

19 12 b. To the Iowa jobs board for a disaster prevention program  
 19 13 created in section 16.194A for grants for cities and counties  
 19 14 that apply smart planning principles and guidelines pursuant to  
 19 15 sections 18B.1 and 18B.2, as enacted in this Act:  
 19 16 ..... \$ 30,000,000

Revenue Bonds Capitals II Fund appropriation to the I-JOBS Board for a new Disaster Prevention Smart Planning Local Grant Program that will be administered by the Board, under the I-JOBS II Program established in Code Section 16.194A.

DETAIL: The grant process will be run similarly to the local infrastructure grants under the I-JOBS Board in FY 2010, but the criteria will include projects in cities and counties that incorporate smart planning principles and guidelines under Code Sections 18B.1 and 18B.2. Division VII provides the provisions relating to smart planning, including creating a new Task Force. The Disaster Prevention Smart Planning Local Grant program will assist in the development of public construction projects that provide disaster prevention and use smart planning techniques such as sustainable designs for low-impact development. The intent is to mitigate damages from future disasters, including flooding while encouraging communities to incorporate the smart planning sustainable development principles. Division XVIII creates the new program under Code Section 16.194A.

19 17 5. DEPARTMENT OF NATURAL RESOURCES  
 19 18 a. For state park infrastructure improvements:  
 19 19 ..... \$ 5,000,000  
 19 20 Of the amount appropriated in this lettered paragraph,  
 19 21 \$100,000 shall be allocated for the renovation of a clubhouse  
 19 22 in a state park in a county with a population between 20,200  
 19 23 and 20,250 in the last preceding certified federal census.

Revenue Bonds Capitals II Fund appropriation to the DNR for State parks infrastructure improvements.

DETAIL: This is the first of five years of funding for State park infrastructure improvements. Projects will include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. The projects are slated for multiple fiscal years. State parks receive \$20,000,000 in out year funding from the RIIF in Division I. This effort is part of the State Parks 2020 effort to improve the parks for preparation for the 100th Anniversary of State Parks in 2020.

Allocates \$100,000 of the appropriation to the Wapsipinicon State Park in Jones County for the renovation of a historic clubhouse. The building is a log cabin style structure built in the 1930s.

19 24 b. For implementation of lake projects that have  
 19 25 established watershed improvement initiatives and community  
 19 26 support in accordance with the department's annual lake  
 19 27 restoration plan and report:  
 19 28 ..... \$ 3,000,000

Revenue Bonds Capitals II Fund appropriation to the DNR for lake restoration, dredging, and water quality projects.

DETAIL: The DNR received \$10,000,000 from the RBC for FY 2009 and \$2,800,000 from the RIIF for FY 2010 in the 2009 Legislative Session. The RBC funds were not available until FY 2010. Division III provides \$7,000,000 for lake restoration from the RBC for a total of \$10,000,000 for FY 2011. The funds are used for projects identified in the Department's Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.

19 29 6. STATE BOARD OF REGENTS  
 19 30 a. For costs associated with the construction and  
 19 31 establishment of the Iowa institute for biomedical discovery at  
 19 32 the state university of Iowa:  
 19 33 ..... \$ 10,000,000

Revenue Bonds Capitals II Fund appropriation to the Board of Regents for the University of Iowa's Institute for Biomedical Discovery.

DETAIL: This is the third year of funding for the project for a total of \$30,000,000. The \$10,000,000 was previously enacted from the RIIF, but Division XVII deappropriates that funding. The new facility will provide laboratories for cross-disciplinary research in biomedical and life sciences.

19 34 b. For deposit into the alternate energy revolving loan  
 19 35 fund created in section 476.46 to encourage the development  
 20 1 of alternate energy production facilities and small hydro  
 20 2 facilities, as defined in section 476.42, within the state:  
 20 3 ..... \$ 5,000,000  
 20 4 Any award of loans to private individuals or organizations  
 20 5 must be for the public purpose of encouraging the development  
 20 6 of alternate energy production facilities and small hydro  
 20 7 facilities within the state in order to conserve finite and  
 20 8 expensive energy resources and to provide for their most  
 20 9 efficient use. Funds from bond proceeds shall not be used for  
 20 10 administration or planning purposes. These moneys, and any  
 20 11 loan repayments, shall be maintained in separate accounts and

Revenue Bonds Capitals II Fund appropriation to the Iowa Energy Center at Iowa State University for deposit in the existing Alternate Energy Revolving Loan Fund established in Code Section 476.46 for the public purpose of encouraging projects that develop alternative energy production facilities and small hydro facilities throughout the State.

Requires the Center to track the bond proceeds separately and prohibits use of the funds for administration and planning.

DETAIL: This is the second of two fiscal years of funding from bond proceeds for use by the Alternate Energy Revolving Loan Program administered by the Iowa Energy Center. The Center received \$5,000,000 from the RBC for FY 2010.

20 12 shall only be used for these public purposes.

20 13 7. DEPARTMENT OF TRANSPORTATION

20 14 a. For grants for rail projects including wind energy rail  
20 15 port projects that provide assistance consistent with the  
20 16 purposes of section 327H.20A:

20 17 ..... \$ 7,500,000

20 18 Grants awarded pursuant to this lettered paragraph shall  
20 19 meet all of the following selection criteria:

20 20 (1) Be located in or adjacent to a rail industrial park.

20 21 (2) Be a facility that serves multiple industrial clients  
20 22 with one rail infrastructure investment.

20 23 (3) Accommodate building and loading a complete unit train  
20 24 in the rail port.

20 25 (4) Have connection tracks with adequate clearances to  
20 26 transport large components.

20 27 (5) Be located in an area with short unimpeded access for  
20 28 oversized wind components to a divided four-lane highway.

20 29 A grant awarded for a project under this lettered  
20 30 paragraph "a" shall not exceed more than forty percent of the  
20 31 appropriation in this lettered paragraph.

20 32 Priority in the awarding of grants shall be given to  
20 33 communities that have experienced exceptional economic  
20 34 setbacks. An additional preference shall be given to a county  
20 35 that has lost nine percent of its workforce to a permanent  
21 1 factory closing where the laid off workers are trade adjustment  
21 2 assistance eligible.

Revenue Bonds Capitals II Fund appropriation to the Department of Transportation (DOT) for rail improvements and rail ports with grants to local entities to develop freight rail and industrial park facilities to encourage economic development and encourage manufactures to locate into Iowa.

DETAIL: The funding will be administered by the Transportation Commission and will follow criteria under the Rail Revolving Loan and Grant Program in addition to the criteria added to the appropriation. The grants will be available for any manufacturers, but the intention is to bring wind energy manufacturers into Iowa. For those purposes, the rail improvements will help the manufacturers transport wind turbines, nacelles, and other equipment related to providing wind energy.

A grant awarded for a project may not exceed 40.00% of the total amount of the appropriation. Requires priority in awarding grants to be given to communities that have experienced exceptional economic setbacks. An additional preference will be given to a county that has lost 9.00% of its workforce due to a permanent factory closing, where the unemployed workers are trade-adjustment assistance eligible such as Hamilton County.

The Rail Revolving Loan and Grant Program typically receives funding from the RIIF. In the 2009 Legislative Session, the Program received out year funding in HF 822, including \$2,000,000 for FY 2011 as well as FY 2012. Division XVII adds a contingent earmark to the \$2,000,000 for FY 2011, transferring it to the City of Davenport if the city receives a federal match of funding.

21 3 b. For the public transit infrastructure grant program in  
21 4 section 324A.6A:

21 5 ..... \$ 2,000,000

Revenue Bonds Capitals II Fund appropriation to the DOT for Public Transit Infrastructure Grants.

DETAIL: The DOT received \$1,275,000 in FY 2010 from the RIIF and \$2,200,000 for FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are for infrastructure-related projects

at the 35 public transit agencies throughout the State. The projects must meet the definition of vertical infrastructure. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of a steam cleaning area, and vehicle storage and wash bays, as well as others.

21 6 c. For infrastructure improvements at the commercial air  
 21 7 service airports within the state:  
 21 8 ..... \$ 1,500,000  
 21 9 Fifty percent of the funds appropriated in this lettered  
 21 10 paragraph shall be allocated equally between each commercial  
 21 11 air service airport, forty percent of the funds shall be  
 21 12 allocated based on the percentage that the number of enplaned  
 21 13 passengers at each commercial air service airport bears to the  
 21 14 total number of enplaned passengers in the state during the  
 21 15 previous fiscal year, and ten percent of the funds shall be  
 21 16 allocated based on the percentage that the air cargo tonnage  
 21 17 at each commercial air service airport bears to the total air  
 21 18 cargo tonnage in the state during the previous fiscal year. In  
 21 19 order for a commercial air service airport to receive funding  
 21 20 under this lettered paragraph, the airport shall be required  
 21 21 to submit applications for funding of specific projects to the  
 21 22 department for approval by the state transportation commission.

Revenue Bonds Capitals II Fund appropriation to the DOT for vertical infrastructure improvements at the State's commercial service airports.

DETAIL: The DOT received a \$1,500,000 General Fund appropriation in FY 2010 that was subject to the across-the-board reduction that reduced the appropriation to \$1,350,000. In addition, the commercial service airports received \$1,500,000 for FY 2009 from the RBC. The RBC funds were not available until FY 2010. The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Projects planned for the FY 2009 funding include construction of hangars, renovation of terminal buildings, construction of vehicle storage buildings, rehabilitation of maintenance buildings, renovation of terminal buildings, and replacement of roof and siding on airport dwellings.

Requires \$750,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$600,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

21 23 d. For infrastructure projects relating to functionally  
 21 24 obsolete and structurally deficient bridges:  
 21 25 ..... \$ 10,000,000

Revenue Bonds Capitals II Fund appropriation to the DOT for infrastructure projects relating to functionally obsolete and structurally deficient bridges.

DETAIL: This restores the \$10,000,000 to the Bridge Safety projects. Division XVII deappropriates \$10,000,000 of the DOT's FY 2010

appropriation for bridge safety. The DOT received \$50,000,000 from the RBC for FY 2010. On the State's primary road system, there are currently 239 bridges classified as structurally deficient and 290 classified as functionally obsolete for a total of 529 deficient bridges. Approximately 50-60 of the identified bridge projects are being targeted for the \$50,000,000. A bridge is structurally deficient if there is significant deterioration of the bridge deck, supports, or other major components. Bridges that are structurally deficient are often restricted to carrying lower weight vehicles or are closed if they are found to be unsafe. The classification of a bridge as "structurally deficient" does not mean the structure is unsafe. A functionally obsolete bridge is one that was built to standards that are not used today. These bridges are not automatically rated as "structurally deficient," nor are they inherently unsafe. Functionally obsolete bridges are those that do not have adequate lane widths, shoulder widths, or vertical clearances to serve current traffic demand.

21 26 8. TREASURER OF STATE  
 21 27 For transfer to the watershed improvement review board  
 21 28 created in section 466A.3 for grants associated with the  
 21 29 construction and restoration of wetland easements and flood  
 21 30 prevention projects:  
 21 31 ..... \$ 2,000,000  
 21 32 Notwithstanding section 466A.5, moneys from the  
 21 33 appropriation in this subsection shall not be used for  
 21 34 administrative purposes.

Revenue Bonds Capitals II Fund appropriation to the Treasurer of State for transfer to the Watershed Improvement Review Board for grants for watershed improvements. Specifies funds may not be used for administration or planning of programs.

DETAIL: The Watershed Improvement Review Board provides grants for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement grant projects. The Board received \$5,000,000 from the RIIF for both FY 2009 and FY 2010.

21 35 Sec. 11. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS.  
 22 1 1. Payment of moneys from the appropriations in this  
 22 2 division of this Act shall be made in a manner that does not  
 22 3 adversely affect the tax=exempt status of any outstanding bonds  
 22 4 issued by the treasurer of state.  
 22 5 2. Payment of moneys from the appropriations in this  
 22 6 division of this Act shall not be used for administrative or

Requires the RBC2 Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued. Funds may not be used for administration or planning of programs.



22 7 planning purposes.

22 8 Sec. 12. REVERSION. For purposes of section 8.33, unless  
 22 9 specifically provided otherwise, unencumbered or unobligated  
 22 10 moneys made from an appropriation in this division of this Act  
 22 11 shall not revert but shall remain available for expenditure for  
 22 12 the purposes designated until the close of the fiscal year that  
 22 13 ends three years after the end of the fiscal year for which the  
 22 14 appropriation was made. However, if the project or projects  
 22 15 for which such appropriation was made are completed in an  
 22 16 earlier fiscal year, unencumbered or unobligated moneys shall  
 22 17 revert at the close of that same fiscal year.

CODE: Requires nonreversion of funds appropriated from the RBC2 in Division IV for four fiscal years. Funds will be available through the end of FY 2014.

22 18 Sec. 13. EFFECTIVE UPON ENACTMENT. The section of this  
 22 19 division of this Act enacting section 12.88A, being deemed of  
 22 20 immediate importance, takes effect upon enactment.

Makes Section 9, relating to the creation of the RBC2, effective on enactment. This is so the Treasurer of State will have the flexibility to issue the bonds before the end of the current fiscal year, if market conditions warrant.

#### 22 21 DIVISION V

#### 22 22 PRISON BONDING

22 23 Sec. 14. There is appropriated from the FY 2009 prison  
 22 24 bonding fund created pursuant to section 12.79 to the  
 22 25 department of corrections for the fiscal year beginning July  
 22 26 1, 2010, and ending June 30, 2011, the following amount, or  
 22 27 so much thereof as is necessary, to be used for the purpose  
 22 28 designated:

22 29 For costs associated with the building of a new Iowa State  
 22 30 penitentiary at Fort Madison:

22 31 ..... \$ 322,500

22 32 The appropriation made in this section constitutes approval  
 22 33 by the general assembly for the issuance of bonds by the  
 22 34 treasurer of state pursuant to section 12.80.

FY 2009 Prison Bonding Fund (PBF) appropriation to the DOC for construction management costs for Fort Madison and Mitchellville projects.

DETAIL: The DOC is receiving \$2,500,000 for prison construction management for the Fort Madison and Mitchellville projects in FY 2011. Additional FY 2011 funding includes \$2,200,000 from the RBC. In addition, Division I provides out year funding from the RIIF for FY 2012 through FY 2014 totaling \$5,700,000. The amount of \$322,500 is the balance remaining in the anticipated \$131,000,000 in net proceeds. The Fort Madison project received an appropriation of \$130,677,500 in the 2008 Legislative Session.

22 35 Sec. 15. REVERSION. For purposes of section 8.33, unless

CODE: Requires nonreversion of funds appropriated from the PBF in

23 1 specifically provided otherwise, unencumbered or unobligated  
 23 2 moneys made from an appropriation in this division of this Act  
 23 3 shall not revert but shall remain available for expenditure for  
 23 4 the purposes designated until the close of the fiscal year that  
 23 5 ends three years after the end of the fiscal year for which the  
 23 6 appropriation was made. However, if the project or projects  
 23 7 for which such appropriation was made are completed in an  
 23 8 earlier fiscal year, unencumbered or unobligated moneys shall  
 23 9 revert at the close of that same fiscal year.

Division V for four fiscal years. Funds will be available through the end of FY 2014.

23 10 DIVISION VI

23 11 IOWA COMPREHENSIVE PETROLEUM UNDERGROUND STORAGE TANK

FUND ==

23 12 DEPARTMENT OF TRANSPORTATION

23 13 Sec. 16. There is appropriated from the Iowa comprehensive  
 23 14 petroleum underground storage tank fund to the department of  
 23 15 transportation for the fiscal year beginning July 1, 2010, and  
 23 16 ending June 30, 2011, the following amount, or so much thereof  
 23 17 as is necessary, to be used for the purposes designated:

23 18 Notwithstanding section 455G.3, subsection 1, for deposit in  
 23 19 the passenger rail service revolving fund created in section  
 23 20 327J.2:

23 21 ..... \$ 2,000,000

23 22 Such funds shall be coupled with the remaining unobligated  
 23 23 balance of up to one million five hundred thousand dollars from  
 23 24 the appropriation made in 2009 Iowa Acts, chapter 184, section  
 23 25 1, subsection 12, paragraph "a", for a total commitment of  
 23 26 three million five hundred thousand dollars for the fiscal year  
 23 27 beginning July 1, 2010, and ending June 30, 2011, for matching  
 23 28 federal funding available through the Passenger Rail Investment  
 23 29 and Improvement Act of 2008.

Underground Storage Tank Fund appropriation to the DOT for FY 2011 for deposit in the Passenger Rail Service Revolving Fund for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008.

DETAIL: The DOT received \$3,000,000 in FY 2010 from the RIIF for passenger rail service. In January 2010, the DOT received a \$1,000,000 federal grant for a planning study for service between Omaha and Chicago and is designating \$1,000,000 of the FY 2010 RIIF appropriation for that study. The DOT will use the \$1,500,000 remaining of the FY 2010 appropriation and the new appropriation for FY 2011 to provide 20.00% State match for the competitive grant applications to the Federal Railroad Administration to compete for a portion of the \$2.1 billion of federal funding available for intercity passenger rail applications. The DOT has been working with the State of Illinois to plan for service from Chicago to Iowa City and Chicago to Dubuque. The funds will be used for design, platform and station improvements, equipment, track work, including railroad tie replacement, additional ballast, highway-railroad crossing improvements, and train signal installation, between the Quad Cities and Iowa City and in Dubuque. The level of capital improvements is dependent on how much federal funding becomes available to expand passenger rail service in Iowa. Division I provides \$6,500,000 for

passenger rail service for FY 2012 from the RIIF and intent language to provide \$20,000,000 in four fiscal years for passenger rail service.

23 30 DIVISION VII  
23 31 SMART PLANNING

23 32 Sec. 17. NEW SECTION . 18B.1 Iowa smart planning principles.  
23 33 State agencies, local governments, and other public entities  
23 34 shall consider and may apply the following principles during  
23 35 deliberation of all appropriate planning, zoning, development,  
24 1 and resource management decisions, except that nothing in  
24 2 this section shall be construed to expand the eminent domain  
24 3 authority of a state agency, local government, or other public  
24 4 entity beyond that which is authorized under chapter 6A or 6B:  
24 5 1. Collaboration. Governmental, community, and individual  
24 6 stakeholders, including those outside the jurisdiction of the  
24 7 entity, are encouraged to be involved and provide comment  
24 8 during deliberation of planning, zoning, development, and  
24 9 resource management decisions and during implementation of such  
24 10 decisions. The state agency, local government, or other public  
24 11 entity is encouraged to develop and implement a strategy to  
24 12 facilitate such participation.  
24 13 2. Efficiency, transparency, and consistency. Planning,  
24 14 zoning, development, and resource management should be  
24 15 undertaken to provide efficient, transparent, and consistent  
24 16 outcomes. Individuals, communities, regions, and governmental  
24 17 entities should share in the responsibility to promote the  
24 18 equitable distribution of development benefits and costs.  
24 19 3. Clean, renewable, and efficient energy. Planning, zoning,  
24 20 development, and resource management should be undertaken to  
24 21 promote clean and renewable energy use and increased energy  
24 22 efficiency.  
24 23 4. Occupational diversity. Planning, zoning, development,  
24 24 and resource management should promote increased diversity  
24 25 of employment and business opportunities, promote access to

Division VII provides smart planning provisions, amends existing provisions relating to city and county zoning, and creates the Iowa Smart Planning Task Force.

Sections 17 and 18 create new Code Sections 18B.1 and 18B.2 establishing smart planning principles and local comprehensive and development guidelines.

DETAIL: Code Section 18B.1 provides 10 smart planning principles. The principles encourage collaboration with other groups and individuals, identify the importance of efficiency, transparency, and consistency, and advise the use of clean and renewable energy as well as energy-efficient and sustainable design options. In addition the principles encourage occupational, transportation, and housing diversity and encourage revitalization efforts. The principles incorporate community character, encouraging designers to respond to local values regarding the physical character of the community. Also, the principles encourage planning decisions that will protect the State's natural and agricultural resources.

Code Section 18B.2 directs a municipality, meaning a county or a city, to consider the smart planning principles under Code Section 18B.1 when developing or amending local land development regulations. The Section provides specified information, including objectives, policies, and programs that a municipality may include when developing or amending a comprehensive plan. These guidelines promote consideration of the impact of development and the effect on future development, including anticipating future needs or demands for services, utilities, redevelopment opportunities, transportation, and housing. In addition the guidelines allow a municipality to consider other needs and preferences of the community such as child care, preservation of its heritage, hazard mitigation, and protection of

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24 26 education and training, expand entrepreneurial opportunities,  
24 27 and promote the establishment of businesses in locations near  
24 28 existing housing, infrastructure, and transportation.  
24 29 5. Revitalization. Planning, zoning, development, and  
24 30 resource management should facilitate the revitalization  
24 31 of established town centers and neighborhoods by promoting  
24 32 development that conserves land, protects historic resources,  
24 33 promotes pedestrian accessibility, and integrates different  
24 34 uses of property. Remediation and reuse of existing  
24 35 sites, structures, and infrastructure is preferred over new  
25 1 construction in undeveloped areas.  
25 2 6. Housing diversity. Planning, zoning, development, and  
25 3 resource management should encourage diversity in the types  
25 4 of available housing, support the rehabilitation of existing  
25 5 housing, and promote the location of housing near public  
25 6 transportation and employment centers.  
25 7 7. Community character. Planning, zoning, development, and  
25 8 resource management should promote activities and development  
25 9 that are consistent with the character and architectural style  
25 10 of the community and should respond to local values regarding  
25 11 the physical character of the community.  
25 12 8. Natural resources and agricultural protection.  
25 13 Planning, zoning, development, and resource management should  
25 14 emphasize protection, preservation, and restoration of natural  
25 15 resources, agricultural land, and cultural and historic  
25 16 landscapes, and should increase the availability of open spaces  
25 17 and recreational facilities.  
25 18 9. Sustainable design. Planning, zoning, development, and  
25 19 resource management should promote developments, buildings, and  
25 20 infrastructure that utilize sustainable design and construction  
25 21 standards and conserve natural resources by reducing waste and  
25 22 pollution through efficient use of land, energy, water, air,  
25 23 and materials.  
25 24 10. Transportation diversity. Planning, zoning,  
25 25 development, and resource management should promote expanded  
25 26 transportation options for residents of the community.  
25 27 Consideration should be given to transportation options that  
25 28 maximize mobility, reduce congestion, conserve fuel, and  
natural resources.

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25 29 improve air quality.  
25 30 Sec. 18. NEW SECTION . 18B.2 Local comprehensive planning  
25 31 and development guidelines.  
25 32 1. For the purposes of this chapter, unless the context  
25 33 otherwise requires:  
25 34 a. (1) "Development" means any of the following:  
25 35 (a) Construction, reconstruction, renovation, mining,  
26 1 extraction, dredging, filling, excavation, or drilling activity  
26 2 or operation.  
26 3 (b) Man-made changes in the use or appearance of any  
26 4 structure or in the land itself.  
26 5 (c) The division or subdivision of land.  
26 6 (d) Any change in the intensity of use or the use of land.  
26 7 (2) "Development" does not include any of the following:  
26 8 (a) Activities on or uses of agricultural land, farm houses,  
26 9 or agricultural buildings or structures, unless such buildings  
26 10 or structures are located in the flood plain of a river or  
26 11 stream.  
26 12 (b) Installation, operation, and maintenance of soil and  
26 13 water conservation practices.  
26 14 (c) The choice of crops or a change in the choice of crops  
26 15 on agricultural land.  
26 16 b. "Land development regulations" means zoning, subdivision,  
26 17 site plan, corridor map, floodplain or storm water ordinances,  
26 18 rules, or regulations, or other governmental controls that  
26 19 affect the use of property.  
26 20 c. "Municipality" means a city or a county.  
26 21 2. A municipality shall consider the smart planning  
26 22 principles under section 18B.1 and may include the following  
26 23 information, if applicable, when developing or amending  
26 24 a comprehensive plan under chapter 335 or chapter 414 or  
26 25 when developing or amending other local land development  
26 26 regulations:  
26 27 a. Information relating to public participation during  
26 28 the creation of the comprehensive plan or land development  
26 29 regulations, including documentation of the public  
26 30 participation process, a compilation of objectives, policies,  
26 31 and goals identified in the public comment received, and

26 32 identification of the groups or individuals comprising any work  
26 33 groups or committees that were created to assist the planning  
26 34 and zoning commission or other appropriate decision-making body  
26 35 of the municipality.

27 1 b. Information relating to the primary characteristics  
27 2 of the municipality and a description of how each of those  
27 3 characteristics impacts future development of the municipality.  
27 4 Such information may include historical information about  
27 5 the municipality, the municipality's geography, natural  
27 6 resources, natural hazards, population, demographics, types of  
27 7 employers and industry, labor force, political and community  
27 8 institutions, housing, transportation, educational resources,  
27 9 and cultural and recreational resources. The comprehensive  
27 10 plan or land development regulations may also identify  
27 11 characteristics and community aesthetics that are important to  
27 12 future development of the municipality.

27 13 c. Objectives, information, and programs that identify  
27 14 current land uses within the municipality and that guide the  
27 15 future development and redevelopment of property, consistent  
27 16 with the municipality's characteristics identified under  
27 17 paragraph "b". The comprehensive plan or land development  
27 18 regulations may include information on the amount, type,  
27 19 intensity, and density of existing land use, trends in  
27 20 the market price of land used for specific purposes, and  
27 21 plans for future land use throughout the municipality. The  
27 22 comprehensive plan or land development regulations may identify  
27 23 and include information on property that has the possibility  
27 24 for redevelopment, a map of existing and potential land use  
27 25 and land use conflicts, information and maps relating to  
27 26 the current and future provision of utilities within the  
27 27 municipality, information and maps that identify the current  
27 28 and future boundaries for areas reserved for soil conservation,  
27 29 water supply conservation, flood control, and surface water  
27 30 drainage and removal. Information provided under this  
27 31 paragraph may also include an analysis of the current and  
27 32 potential impacts on local watersheds and air quality.  
27 33 d. Objectives, policies, and programs to further the  
27 34 vitality and character of established residential neighborhoods

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27 35 and new residential neighborhoods and plans to ensure an  
28 1 adequate housing supply that meets both the existing and  
28 2 forecasted housing demand. The comprehensive plan or land  
28 3 development regulations may include an inventory and analysis  
28 4 of the local housing stock and may include specific information  
28 5 such as age, condition, type, market value, occupancy, and  
28 6 historical characteristics of all the housing within the  
28 7 municipality. The comprehensive plan or land development  
28 8 regulations may identify specific policies and programs that  
28 9 promote the development of new housing and maintenance or  
28 10 rehabilitation of existing housing and that provide a range of  
28 11 housing choices that meet the needs of the residents of the  
28 12 municipality.

28 13 e. Objectives, policies, and programs to guide future  
28 14 development of sanitary sewer service, storm water management,  
28 15 water supply, solid waste disposal, wastewater treatment  
28 16 technologies, recycling facilities, and telecommunications  
28 17 facilities. The comprehensive plan or land development  
28 18 regulations may include estimates regarding future demand for  
28 19 such utility services.

28 20 f. Objectives, policies, and programs to guide the future  
28 21 development of a safe, convenient, efficient, and economical  
28 22 transportation system. Plans for such a transportation system  
28 23 may be coordinated with state and regional transportation  
28 24 plans and take into consideration the need for diverse modes  
28 25 of transportation, accessibility, improved air quality, and  
28 26 interconnectivity of the various modes of transportation.

28 27 g. Objectives, policies, and programs to promote the  
28 28 stabilization, retention, or expansion of economic development  
28 29 and employment opportunities. The comprehensive plan or land  
28 30 development regulations may include an analysis of current  
28 31 industries and economic activity and identify economic growth  
28 32 goals for the municipality. The comprehensive plan or land  
28 33 development regulations may also identify locations for future  
28 34 brownfield or grayfield development.

28 35 h. Objectives, policies, and programs addressing  
29 1 preservation and protection of agricultural and natural  
29 2 resources.

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29 3 i. Objectives, policies, and programs to assist future  
29 4 development of educational facilities, cemeteries, health  
29 5 care facilities, child care facilities, law enforcement and  
29 6 fire protection facilities, libraries, and other governmental  
29 7 facilities that are necessary or desirable to meet the  
29 8 projected needs of the municipality.

29 9 j. Objectives, policies, and programs to identify  
29 10 characteristics and qualities that make the municipality unique  
29 11 and that are important to the municipality's heritage and  
29 12 quality of life.

29 13 k. Objectives, policies, and programs that identify the  
29 14 natural and other hazards that have the greatest likelihood of  
29 15 impacting the municipality or that pose a risk of catastrophic  
29 16 damage as such hazards relate to land use and development  
29 17 decisions, as well as the steps necessary to mitigate risk  
29 18 after considering the local hazard mitigation plan approved by  
29 19 the federal emergency management agency.

29 20 l. Objectives, policies, and programs for joint planning  
29 21 and joint decision making with other municipalities or  
29 22 governmental entities, including school districts and drainage  
29 23 districts, for siting and constructing public facilities and  
29 24 sharing public services. The comprehensive plan or land  
29 25 development regulations may identify existing or potential  
29 26 conflicts between the municipality and other local governments  
29 27 related to future development of the municipality and may  
29 28 include recommendations for resolving such conflicts. The  
29 29 comprehensive plan or land development regulations may  
29 30 also identify opportunities to collaborate and partner with  
29 31 neighboring jurisdictions and other entities in the region for  
29 32 projects of mutual interest.

29 33 m. A compilation of programs and specific actions necessary  
29 34 to implement any provision of the comprehensive plan, including  
29 35 changes to any applicable land development regulations,  
30 1 official maps, or subdivision ordinances.

30 2 3. A municipality's comprehensive plan developed using the  
30 3 guidelines under this section shall address prevention and  
30 4 mitigation of, response to, and recovery from a catastrophic  
30 5 flood.



30 6 Sec. 19. Section 28I.4, Code 2009, is amended to read as  
30 7 follows:  
30 8 28I.4 Powers and duties.  
30 9 1. The commission shall have the power and duty to  
30 10 make comprehensive studies and plans for the development  
30 11 of the area it serves which will guide the unified  
30 12 development of the area and which will eliminate planning  
30 13 duplication and promote economy and efficiency in the  
30 14 ~~co-ordinated~~ coordinated development of the area and the  
30 15 general welfare, convenience, safety, and prosperity of its  
30 16 people. The plan or plans collectively shall be known as  
30 17 the regional or metropolitan development plan. The plans  
30 18 for the development of the area may include , but shall not  
30 19 be limited to , recommendations with respect to existing  
30 20 and proposed highways, bridges, airports, streets, parks  
30 21 and recreational areas, schools and public institutions and  
30 22 public utilities, public open spaces, and sites for public  
30 23 buildings and structures; districts for residence, business,  
30 24 industry, recreation, agriculture, and forestry; water supply,  
30 25 sanitation, drainage, protection against floods and other  
30 26 disasters; areas for housing developments, slum clearance  
30 27 and urban renewal and redevelopment; location of private  
30 28 and public utilities, including but not limited to sewerage  
30 29 and water supply systems; and such other recommendations  
30 30 concerning current and impending problems as may affect the  
30 31 area served by the commission. Time and priority schedules and  
30 32 cost estimates for the accomplishment of the recommendations  
30 33 may also be included in the plans. The plans shall be made  
30 34 with consideration of the smart planning principles under  
30 35 section 18B.1. The plans shall be based upon and include  
31 1 appropriate studies of the location and extent of present  
31 2 and anticipated populations; social, physical, and economic  
31 3 resources, problems and trends; and governmental conditions and  
31 4 trends. The commission is also authorized to make surveys,  
31 5 land-use studies, and urban renewal plans, provide technical  
31 6 services and other planning work for the area it serves and  
31 7 for cities, counties, and other political subdivisions in

CODE: Sections 19 through 24 amend several provisions relating to county and city zoning and planning in several code sections, especially Code Chapters 335 and 414. The provisions specify certain duties of Boards of Supervisors and City Councils relating to consideration and adoption of a comprehensive plan. The changes conform existing planning provisions to include the new provisions in Code Sections 18B.1 and 18B.2.

31 8 the area. A plan or plans of the commission may be adopted,  
31 9 added to, and changed from time to time by a majority  
31 10 vote of the planning commission. The plan or plans may in  
31 11 whole or in part be adopted by the governing bodies of the  
31 12 ~~co-operating~~ cooperating cities and counties as the general  
31 13 plans of such cities and counties. The commission may also  
31 14 assist the governing bodies and other public authorities or  
31 15 agencies within the area it serves in carrying out any regional  
31 16 plan or plans, and assist any planning commission, board or  
31 17 agency of the cities and counties and political subdivisions  
31 18 in the preparation or effectuation of local plans and planning  
31 19 consistent with the program of the commission. The commission  
31 20 may ~~co-operate~~ cooperate and confer, as far as possible, with  
31 21 planning agencies of other states or of regional groups of  
31 22 states adjoining its area.

31 23 2. A planning commission formed under the provisions of  
31 24 this chapter shall, upon designation as such by the governor,  
31 25 serve as a district, regional, or metropolitan agency for  
31 26 comprehensive planning for its area for the purpose of carrying  
31 27 out the functions as defined for such an agency by federal,  
31 28 state, and local laws and regulations.

31 29 Sec. 20. Section 329.3, Code 2009, is amended to read as  
31 30 follows:

31 31 329.3 Zoning regulations == powers granted.

31 32 Every municipality having an airport hazard area within  
31 33 its territorial limits may adopt, administer, and enforce  
31 34 in the manner and upon the conditions prescribed by this  
31 35 chapter, zoning regulations for such airport hazard area,  
32 1 which regulations may divide such area into zones and, within  
32 2 such zones, specify the land uses permitted, and regulate  
32 3 and restrict, for the purpose of preventing airport hazards,  
32 4 the height to which structures and trees may be erected or  
32 5 permitted to grow. Regulations adopted under this chapter  
32 6 shall be made with consideration of the smart planning  
32 7 principles under section 18B.1.

32 8 Sec. 21. Section 335.5, Code 2009, is amended to read as  
32 9 follows:

32 10 335.5 Objectives.

32 11 1. The regulations shall be made in accordance with a  
32 12 comprehensive plan and designed to preserve the availability  
32 13 of agricultural land; to consider the protection of soil  
32 14 from wind and water erosion; to encourage efficient urban  
32 15 development patterns; to lessen congestion in the street or  
32 16 highway; to secure safety from fire, flood, panic, and other  
32 17 dangers; to protect health and the general welfare; to provide  
32 18 adequate light and air; to prevent the overcrowding of land;  
32 19 to avoid undue concentration of population; to promote the  
32 20 conservation of energy resources; to promote reasonable access  
32 21 to solar energy; and to facilitate the adequate provision of  
32 22 transportation, water, sewerage, schools, parks, and other  
32 23 public requirements. However, provisions of this section  
32 24 relating to the objectives of energy conservation and access  
32 25 to solar energy shall not be construed as voiding any zoning  
32 26 regulation existing on July 1, 1981, or to require zoning in a  
32 27 county that did not have zoning prior to July 1, 1981.

32 28 2. ~~Such~~ The regulations shall be made with reasonable  
32 29 consideration, among other things, as to the character of the  
32 30 area of the district and the peculiar suitability of such area  
32 31 for particular uses, and with a view to conserving the value  
32 32 of buildings and encouraging the most appropriate use of land  
32 33 throughout such county.

32 34 3. The regulations and comprehensive plan shall be made with  
32 35 consideration of the smart planning principles under section  
33 1 18B.1 and may include the information specified in section  
33 2 18B.2, subsection 2.

33 3 4. a. A comprehensive plan recommended for adoption by  
33 4 the zoning commission established under section 335.8, may be  
33 5 adopted by the board of supervisors. The board of supervisors  
33 6 may amend a proposed comprehensive plan prior to adoption. The  
33 7 board of supervisors shall publish notice of the meeting at  
33 8 which the comprehensive plan will be considered for adoption.  
33 9 The notice shall be published as provided in section 331.305.

33 10 b. Following its adoption, copies of the comprehensive plan  
33 11 shall be sent or made available to neighboring counties, cities  
33 12 within the county, the council of governments or regional  
33 13 planning commission where the county is located, and public

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33 14 libraries within the county.  
33 15 c. Following its adoption, a comprehensive plan may be  
33 16 amended by the board of supervisors at any time.  
33 17 Sec. 22. Section 335.8, Code 2009, is amended to read as  
33 18 follows:  
33 19 335.8 Commission appointed.  
33 20 1. In order to avail itself of the powers conferred by this  
33 21 chapter, the board of supervisors shall appoint a commission,  
33 22 a majority of whose members shall reside within the county  
33 23 but outside the corporate limits of any city, to be known as  
33 24 the county zoning commission, to recommend the boundaries of  
33 25 the various original districts, and appropriate regulations  
33 26 and restrictions to be enforced therein. Such commission  
33 27 shall, with due diligence, prepare a preliminary report and  
33 28 hold public hearings thereon before submitting its final  
33 29 report; and the board of supervisors shall not hold its public  
33 30 hearings or take action until it has received the final report  
33 31 of such commission. After the adoption of such regulations,  
33 32 restrictions, and boundaries of districts, the zoning  
33 33 commission may, from time to time, recommend to the board of  
33 34 supervisors amendments, supplements, changes or modifications.  
33 35 2. The zoning commission may recommend to the board of  
34 1 supervisors for adoption a comprehensive plan pursuant to  
34 2 section 335.5, or amendments thereto.  
34 3 3. The zoning commission, with the approval of the board  
34 4 of supervisors, may contract with professional consultants,  
34 5 regional planning commissions, the Iowa department of economic  
34 6 development, or the federal government, for local planning  
34 7 assistance.  
34 8 Sec. 23. Section 414.3, Code 2009, is amended to read as  
34 9 follows:  
34 10 414.3 Basis of regulations.  
34 11 1. The regulations shall be made in accordance with a  
34 12 comprehensive plan and designed to preserve the availability of  
34 13 agricultural land; to consider the protection of soil from wind  
34 14 and water erosion; to encourage efficient urban development  
34 15 patterns; to lessen congestion in the street; to secure safety  
34 16 from fire, flood, panic, and other dangers; to promote health

34 17 and the general welfare; to provide adequate light and air; to  
34 18 prevent the overcrowding of land; to avoid undue concentration  
34 19 of population; to promote the conservation of energy resources;  
34 20 to promote reasonable access to solar energy; and to facilitate  
34 21 the adequate provision of transportation, water, sewerage,  
34 22 schools, parks, and other public requirements. However,  
34 23 provisions of this section relating to the objectives of energy  
34 24 conservation and access to solar energy do not void any zoning  
34 25 regulation existing on July 1, 1981, or require zoning in a  
34 26 city that did not have zoning prior to July 1, 1981.

34 27 2. ~~Such~~ The regulations shall be made with reasonable  
34 28 consideration, among other things, as to the character of the  
34 29 area of the district and the peculiar suitability of such area  
34 30 for particular uses, and with a view to conserving the value  
34 31 of buildings and encouraging the most appropriate use of land  
34 32 throughout such city.

34 33 3. The regulations and comprehensive plan shall be made with  
34 34 consideration of the smart planning principles under section  
34 35 18B.1 and may include the information specified in section  
35 1 18B.2, subsection 2.

35 2 4. a. A comprehensive plan recommended for adoption by  
35 3 the zoning commission established under section 414.6, may be  
35 4 adopted by the council. The council may amend the proposed  
35 5 comprehensive plan prior to adoption. The council shall  
35 6 publish notice of the meeting at which the comprehensive plan  
35 7 will be considered for adoption. The notice shall be published  
35 8 as provided in section 362.3.

35 9 b. Following its adoption, copies of the comprehensive plan  
35 10 shall be sent or made available to the county in which the city  
35 11 is located, neighboring counties and cities, the council of  
35 12 governments or regional planning commission where the city is  
35 13 located, and public libraries within the city.

35 14 c. Following its adoption, a comprehensive plan may be  
35 15 amended by the council at any time.

35 16 Sec. 24. Section 414.6, Code 2009, is amended to read as  
35 17 follows:

35 18 414.6 Zoning commission.

35 19 1. In order to avail itself of the powers conferred by

35 20 this chapter, the council shall appoint a commission, to be  
35 21 known as the zoning commission, to recommend the boundaries of  
35 22 the various original districts, and appropriate regulations  
35 23 and restrictions to be enforced therein. Where a city plan  
35 24 commission already exists, it may be appointed as the zoning  
35 25 commission. Such commission shall, with due diligence, prepare  
35 26 a preliminary report and hold public hearings thereon before  
35 27 submitting its final report; and such council shall not hold  
35 28 its public hearings or take action until it has received the  
35 29 final report of such commission. After the adoption of such  
35 30 regulations, restrictions, and boundaries of districts, the  
35 31 zoning commission may, from time to time, recommend to the  
35 32 council amendments, supplements, changes, or modifications.  
35 33 2. The zoning commission may recommend to the council for  
35 34 adoption a comprehensive plan pursuant to section 414.3, or  
35 35 amendments thereto.

36 1 Sec. 25. IOWA SMART PLANNING TASK FORCE.  
36 2 1. An Iowa smart planning task force is established  
36 3 consisting of twenty-nine voting members and four ex officio,  
36 4 nonvoting members.  
36 5 2. Members of the task force shall consist of all of the  
36 6 following:  
36 7 a. Fourteen state agency director or administrator members  
36 8 consisting of all of the following:  
36 9 (1) The director of the department on aging or the  
36 10 director's designee.  
36 11 (2) The director of the department of economic development  
36 12 or the director's designee.  
36 13 (3) The secretary of agriculture and land stewardship or the  
36 14 secretary's designee.  
36 15 (4) The director of the department of cultural affairs or  
36 16 the director's designee.  
36 17 (5) The director of the department of public health or the  
36 18 director's designee.  
36 19 (6) The director of the department of management or the  
36 20 director's designee.

Establishes the Iowa Smart Planning Task Force.

DETAIL: The Task Force consists of 29 voting members and four ex-officio members from the General Assembly. The voting members consist of the heads of 14 State agencies and 15 members from a variety of academic programs, governmental entities, local entities, industry, and other representatives. The Governor appoints six of these members from specified cities and counties. The Task Force must report on State policies, programs, statutes, or rules that need to be revised to integrate smart planning principles. In addition, the Task Force must provide goals and recommendations for a process to develop statewide goals for comprehensive planning that uses the smart planning principles. Other duties include developing plans to facilitate cooperation of State and local governments with comprehensive planning, educational, and research programs. The Task Force will be staffed by the Department of Management and will not receive per diem or be compensated for expenses associated with attending meetings. The Task Force must submit a report to the Governor and General Assembly by November 15, 2010. The Task Force sunsets on December 31, 2012.

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36 21 (7) The director of the department of natural resources or  
36 22 the director's designee.  
36 23 (8) The director of the department of workforce development  
36 24 or the director's designee.  
36 25 (9) The director of the office of energy independence or the  
36 26 director's designee.  
36 27 (10) The director of the department of transportation or the  
36 28 director's designee.  
36 29 (11) The administrator of the homeland security and  
36 30 emergency management division of the department of public  
36 31 defense or the administrator's designee.  
36 32 (12) The director of the rebuild Iowa office or the  
36 33 director's designee.  
36 34 (13) The state building code commissioner or the  
36 35 commissioner's designee.  
37 1 (14) The chairperson of the utilities board within the  
37 2 utilities division of the department of commerce or the  
37 3 chairperson's designee.  
37 4 b. Chairperson of the department of community and regional  
37 5 planning at Iowa state university or the chairperson's  
37 6 designee.  
37 7 c. Director of the urban and regional planning program at  
37 8 the university of Iowa or the director's designee.  
37 9 d. Director of the institute for decision making at the  
37 10 university of northern Iowa or the director's designee.  
37 11 e. President of the Iowa chapter of the American planning  
37 12 association or the president's designee.  
37 13 f. Executive director of the Iowa association of regional  
37 14 councils or the executive director's designee.  
37 15 g. President of the Iowa chapter of the American institute  
37 16 of architects or the president's designee.  
37 17 h. Executive director of the Iowa league of cities or the  
37 18 executive director's designee.  
37 19 i. Executive director of the Iowa state association of  
37 20 counties or the executive director's designee.  
37 21 j. President of the executive committee of the school  
37 22 administrators of Iowa or the president's designee.  
37 23 k. A representative appointed by the governor from a city

37 24 having a population of five thousand or less according to the  
37 25 2000 certified federal census.

37 26 l. A representative appointed by the governor from a city  
37 27 having a population of more than five thousand and less than  
37 28 twenty-five thousand according to the 2000 certified federal  
37 29 census.

37 30 m. A representative appointed by the governor from a city  
37 31 having a population of twenty-five thousand or more according  
37 32 to the 2000 certified federal census.

37 33 n. A representative appointed by the governor from a county  
37 34 having a population of ten thousand or less according to the  
37 35 2000 certified federal census.

38 1 o. A representative appointed by the governor from a county  
38 2 having a population of more than ten thousand and less than  
38 3 fifty thousand according to the 2000 certified federal census.

38 4 p. A representative appointed by the governor from a county  
38 5 having a population of fifty thousand or more according to the  
38 6 2000 certified federal census.

38 7 3. The task force shall include four members of the general  
38 8 assembly serving as ex officio, nonvoting members, with not  
38 9 more than one member from each chamber being from the same  
38 10 political party. The two senators shall be appointed one each  
38 11 by the majority leader of the senate after consultation with  
38 12 the president of the senate, and by the minority leader of the  
38 13 senate. The two representatives shall be appointed one each by  
38 14 the speaker of the house of representatives after consultation  
38 15 with the majority leader of the house of representatives, and  
38 16 by the minority leader of the house of representatives.

38 17 4. The task force may establish committees and  
38 18 subcommittees comprised of members of the task force.

38 19 5. Members of the task force designated in subsection 2,  
38 20 paragraphs "k" through "p" shall serve at the pleasure of the  
38 21 governor. For the members of the task force designated in  
38 22 subsection 2, paragraphs "k" through "p", at least one member  
38 23 shall have experience in real estate, at least one member shall  
38 24 have experience in land development, and at least one member  
38 25 shall have experience in residential construction.

38 26 6. A vacancy on the task force shall be filled in the same



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38 27 manner as the original appointment.

38 28 7. a. A majority of the members of the task force

38 29 constitutes a quorum. Any action taken by the task force

38 30 must be adopted by the affirmative vote of a majority of its

38 31 membership. A task force member's designee may vote on task

38 32 force matters in the absence of the member.

38 33 b. The task force shall elect a chairperson and vice

38 34 chairperson from the membership of the task force.

38 35 c. The task force shall meet at least four times before

39 1 November 15, 2010. Meetings of the task force may be called

39 2 by the chairperson or by a majority of the members. However,

39 3 the first meeting of the task force shall be called by the

39 4 governor.

39 5 d. Members of the task force shall not be compensated for

39 6 meeting participation or reimbursed for costs associated with

39 7 meeting attendance. A legislative member is not eligible for

39 8 per diem and expenses as provided in section 2.10.

39 9 8. The director of the department of management, or the

39 10 director's designee, shall provide staff assistance and

39 11 administrative support to the task force. The task force

39 12 may request information or other assistance from the Iowa

39 13 association of regional councils.

39 14 9. The director of the department of management, or the

39 15 director's designee, shall seek funding to support municipal

39 16 comprehensive planning in this state.

39 17 10. The task force shall comply with the requirements of

39 18 chapters 21 and 22. The department of management shall be the

39 19 official repository of task force records.

39 20 11. The duties of the task force shall include but are not

39 21 limited to the following:

39 22 a. Consult land use experts, representatives of cities

39 23 and counties, agricultural and environmental interests, urban

39 24 and regional planning experts, reports or information from

39 25 the local government innovation commission, and all other

39 26 information deemed relevant by task force members.

39 27 b. Solicit information from the general public on matters

39 28 related to comprehensive planning.

39 29 c. Evaluate state policies, programs, statutes, and rules

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39 30 to determine whether any state policies, programs, statutes, or  
39 31 rules should be revised to integrate the Iowa smart planning  
39 32 principles under section 18B.1.

39 33 d. Develop statewide goals for comprehensive planning that  
39 34 utilize the Iowa smart planning principles under section 18B.1,  
39 35 and develop recommendations for a process to measure progress  
40 1 toward achieving those goals.

40 2 e. Evaluate and develop incentives to conduct local and  
40 3 regional comprehensive planning, including but not limited to  
40 4 state financial and technical assistance.

40 5 f. Develop a model for regional comprehensive planning  
40 6 within the state and recommend partnerships between state  
40 7 agencies, local governments, educational institutions, and  
40 8 research facilities.

40 9 g. Review municipal comprehensive plans to determine the  
40 10 number of such plans that address the hazards identified in  
40 11 section 18B.2, subsection 2, paragraph "k", and the adequacy of  
40 12 such plans in addressing those hazards.

40 13 h. Develop a set of recommendations that is consistent with  
40 14 the Iowa smart planning principles under section 18B.1 and that  
40 15 does all of the following:

40 16 (1) Coordinates, facilitates, and centralizes the exchange  
40 17 of information related to state and local planning, zoning, and  
40 18 development between state agencies and the general assembly.

40 19 (2) Coordinates discussions concerning a proposed  
40 20 geographic information system between the producers and the  
40 21 users of such systems.

40 22 (3) Allows the efficient production and dissemination of  
40 23 population and other demographic statistical forecasts.

40 24 (4) Creates a centralized electronic storage location for  
40 25 all comprehensive plans adopted under chapter 335 or chapter  
40 26 414.

40 27 (5) Facilitates the cooperation of state and local  
40 28 governments with comprehensive planning, educational, and  
40 29 research programs.

40 30 (6) Provides and administers technical and financial  
40 31 assistance for state and local comprehensive planning.

40 32 (7) Provides information to local governments relating

40 33 to state and federal resources and other resources for  
 40 34 comprehensive planning.  
 40 35 12. The task force shall prepare a report that includes  
 41 1 goals, recommendations, and other information described in  
 41 2 subsection 11, to the governor and the general assembly on or  
 41 3 before November 15, 2010.  
 41 4 13. The task force is dissolved on December 31, 2012.

41 5 DIVISION VIII  
 41 6 GROW IOWA VALUES FUND

41 7 Sec. 26. There is appropriated from the rebuild Iowa  
 41 8 infrastructure fund to the department of economic development  
 41 9 for deposit in the grow Iowa values fund, for the fiscal year  
 41 10 beginning July 1, 2010, and ending June 30, 2011, the following  
 41 11 amount, notwithstanding section 8.57, subsection 6, paragraph  
 41 12 "c":  
 41 13 ..... \$ 38,000,000  
 41 14 Sec. 27. GROW IOWA VALUES FUND APPROPRIATION REDUCTION. In  
 41 15 lieu of the \$50,000,000 appropriated for the fiscal year  
 41 16 beginning July 1, 2010, and ending June 30, 2011, from  
 41 17 the grow Iowa values fund to the department of economic  
 41 18 development pursuant to section 15G.111, subsection 3, there is  
 41 19 appropriated from the grow Iowa values fund to the department  
 41 20 of economic development for the fiscal year beginning July 1,  
 41 21 2010, and ending June 30, 2011, \$38,000,000 for the purposes of  
 41 22 making expenditures pursuant to chapter 15G.

41 23 Sec. 28. GROW IOWA VALUES FUND ALLOCATIONS. In lieu of the  
 41 24 amounts allocated pursuant to section 15G.111, subsections 4  
 41 25 through 10, for the fiscal year beginning July 1, 2010, and  
 41 26 ending June 30, 2011, of the \$38,000,000 appropriated to the  
 41 27 department of economic development pursuant to this division of  
 41 28 this Act, the department shall allocate the following amounts  
 41 29 for the following purposes as described in section 15G.111,

Division VIII relates to the Grow Iowa Values Fund (GIVF).

DETAIL: Sections 26 and 27 provide the appropriation from the RIIF for FY 2011 and the conforming change related to the reduced amount of \$38,000,000. Code Section 15G.111 provides a limited standing appropriation to the Grow Iowa Values Fund of \$50,000,000 from the General Fund that sunsets at the end of FY 2015. For FY 2009 and FY 2010 the Grow Iowa Values Fund has been funded from the RIIF rather than the General Fund. The FY 2010 appropriation was \$45,000,000, but SF 2366 (FY 2010 Appropriations Adjustments Act) reduced the amount to \$23,000,000. According to the DED, a prior appropriation was not fully obligated so funding was carried forward to meet the FY 2010 obligations. The carry forward balance will provide approximately \$3,000,000 for FY 2011. The carryforward will go toward the DED's financial assistance programs and is not calculated in \$38,000,000 in GIVF allocations in Section 28.

Reduces the FY 2011 allocations from the standing limited appropriation to the GIVF to adjust for the reduced amount of \$38,000,000. The adjusted allocations are as follows:

- \$21,363,600 to the DED for financial assistance programs.
- \$3,800,000 to the Board of Regents.
- \$760,000 to State parks.

41 30 subsections 4 through 10:  
 41 31 1. For departmental purposes, \$21,363,600.  
 41 32 2. For the state board of regents institutions, \$3,800,000.  
 41 33 3. For state parks, \$760,000.  
 41 34 4. For deposit in the Iowa cultural trust fund, \$760,000.  
 41 35 5. For community colleges, \$5,320,000.  
 42 1 6. For regional financial assistance, \$760,000.  
 42 2 Of the moneys allocated pursuant to this subsection and in  
 42 3 lieu of the three hundred fifty thousand dollars transferred  
 42 4 under section 15G.111, subsection 9, paragraph "a", the  
 42 5 department shall transfer two hundred sixty=six thousand  
 42 6 dollars to Iowa state university of science and technology, for  
 42 7 purposes of providing financial assistance to establish small  
 42 8 business development centers.  
 42 9 7. For commercialization services, \$4,389,000.  
 42 10 8. For targeted small business, \$847,400.

- \$760,000 to the Iowa Cultural Trust Fund.
- \$5,320,000 to the workforce training and economic development funds of community colleges under Code Section 260C.18A.
- \$760,000 for regional financial assistance, including \$266,000 for transfer to Iowa State University to provide assistance to establish small business centers.
- \$4,389,000 to the Innovation and Commercialization Development Fund.
- \$847,400 for the targeted small business financial assistance program under Code Section 15.247.

42 11 Sec. 29. Section 15.247, subsection 3, Code Supplement  
 42 12 2009, is amended to read as follows:  
 42 13 3. a. All moneys designated for the targeted small business  
 42 14 financial assistance program shall be credited to the program  
 42 15 account. The department shall determine the actuarially  
 42 16 sound reserve requirement for the amount of guaranteed loans  
 42 17 outstanding.  
 42 18 b. Of the moneys credited to the program account, the  
 42 19 department may allocate an amount necessary for marketing and  
 42 20 compliance and an amount for the provision of the mentoring  
 42 21 services required under subsection 7.

CODE: Amends the existing Targeted Small Business Financial Assistance Program to authorize the DED to allocate an amount for marketing and compliance and for the provision of mentoring services.

DETAIL: Changes to the Program include the addition of the allocation from the GIVF to the Targeted Small Business Financial Assistance Program. The Program is receiving \$847,400 from the GIVF for FY 2011.

42 22 Sec. 30. Section 15G.110, Code Supplement 2009, is amended  
 42 23 to read as follows:  
 42 24 15G.110 Appropriation.  
 42 25 1. For the fiscal period beginning July 1, 2005, and ending  
 42 26 June 30, 2008, and for the fiscal period beginning July 1,  
 42 27 ~~2010~~ 2011, and ending June 30, 2015, there is appropriated to  
 42 28 the department of economic development each fiscal year fifty

CODE: Conforming change to adjust the GIVF appropriation to account for the shift of the GIVF appropriation from the General Fund to the RIIF.

DETAIL: For FY 2009 through FY 2011, the GIVF appropriation has been funded from the RIIF rather than the General Fund. The standing appropriation from the General Fund is scheduled to sunset at the end of FY 2015.

42 29 million dollars from the general fund of the state for deposit  
42 30 in the grow Iowa values fund.  
42 31 2. For the fiscal period beginning July 1, 2008, and ending  
42 32 June 30, ~~2010~~ 2011, there is appropriated to the department of  
42 33 economic development each fiscal year fifty million dollars  
42 34 from the rebuild Iowa infrastructure fund for deposit in the  
42 35 grow Iowa values fund, notwithstanding section 8.57, subsection  
43 1 6, paragraph "c".

43 2 Sec. 31. Section 15G.111, subsection 2, paragraph b, Code  
43 3 Supplement 2009, is amended to read as follows:  
43 4 b. Moneys credited to the fund are not subject to section  
43 5 8.33. Notwithstanding section 12C.7, interest or earnings on  
43 6 moneys in the fund shall be credited to the fund. Interest  
43 7 or earnings on moneys in the fund are appropriated to the  
43 8 department. Of the moneys appropriated to the department  
43 9 pursuant to this paragraph, the department shall make the  
43 10 following allocations:  
43 11 (1) For each fiscal year of the fiscal period beginning  
43 12 July 1, 2010, and ending June 30, 2013, the department shall  
43 13 allocate not more than one hundred seventy-five thousand  
43 14 dollars for purposes of providing financial assistance to  
43 15 Iowa's councils of governments.  
43 16 (2) For each fiscal year of the fiscal period beginning  
43 17 July 1, 2010, and ending June 30, 2013, the department shall  
43 18 allocate not more than two hundred thousand dollars for  
43 19 purposes of providing support and administrative assistance to  
43 20 the vision Iowa board, the community attraction and tourism  
43 21 program, and river enhancement community attraction and tourism  
43 22 projects.  
43 23 (3) For each fiscal year of the fiscal period beginning  
43 24 July 1, 2010, and ending June 30, 2013, the department shall  
43 25 allocate the remaining amount of interest or earnings on moneys  
43 26 in the fund for purposes of providing financial assistance  
43 27 under the disaster recovery component of the grow Iowa values  
43 28 financial assistance program. All moneys allocated pursuant to  
43 29 this subparagraph that remain unexpended or unobligated at the

CODE: Authorizes the DED to use interest earned from the GIVF for specified period or time.

DETAIL: For FY 2011 through FY 2013, the DED is directed to make the allocations as follows from the interest earned on the GIVF:

- \$175,000 for Council of Governments.
- \$200,000 for administration of Vision Iowa Board.
- The remainder will be used for the Disaster Recovery Component in the financial assistance program.

At the end of FY 2013, any moneys that remain unexpended or unobligated from the Disaster Recovery Component will be credited back to the GIVF. Beginning in FY 2014, the interest earned will resume as before and be credited to the GIVF.

43 30 end of the fiscal year beginning July 1, 2012, shall revert and  
43 31 be credited to the fund.

43 32 Sec. 32. Section 15G.111, subsection 4, unnumbered  
43 33 paragraph 1, Code Supplement 2009, is amended to read as  
43 34 follows:  
43 35 Of the moneys appropriated to the department pursuant  
44 1 to subsection 3, the department shall allocate  
44 2 ~~thirty-two~~ twenty-eight million five hundred thousand dollars  
44 3 each fiscal year as follows:  
44 4 Sec. 33. Section 15G.111, subsection 10, Code Supplement  
44 5 2009, is amended to read as follows:  
44 6 ~~10. Commercialization~~ Innovation and commercialization  
44 7 services. Of the moneys appropriated to the department  
44 8 pursuant to subsection 3, the department shall allocate  
44 9 ~~three~~ five million five hundred thousand dollars for deposit in  
44 10 the innovation and commercialization development fund created  
44 11 in section 15.412.  
44 12 Sec. 34. Section 15G.111, Code Supplement 2009, is amended  
44 13 by adding the following new subsection:  
44 14 NEW SUBSECTION . 11. Targeted small businesses. Of the  
44 15 moneys appropriated to the department pursuant to subsection 3,  
44 16 the department shall allocate one million dollars for deposit  
44 17 in the targeted small business financial assistance program  
44 18 account established pursuant to section 15.247 within the  
44 19 strategic investment fund created in section 15.313.

44 20 DIVISION IX  
44 21 SMALL BUSINESS LINKED INVESTMENTS

44 22 Sec. 35. Section 12.43, subsection 5, unnumbered paragraph  
44 23 1, Code 2009, is amended to read as follows:  
44 24 In order to qualify under this program, all owners of the  
44 25 business or borrowers must not have a combined net worth  
44 26 exceeding ~~seven~~ nine hundred ~~fifty~~ seventy-five thousand

CODE: Alters the allocations from the GIVF.

DETAIL: Adds an allocation for Targeted Small Businesses, reduces the allocation for the DED's financial assistance programs, and increases the allocation to the Innovation and Commercialization Development Fund. The allocations are based on the standing appropriation of \$50,000,000. The new allocations are \$28,500,000 to the DED financial assistance programs, \$5,500,000 to the Innovation and Commercialization Development Fund, and \$1,000,000 to Targeted Small Businesses. The other allocations under that section are not affected.

CODE: Increases the cap on net worth for purposes of eligibility for borrowers and business owners under the Small Business Linked Investments Program.

DETAIL: Increases the cap on net worth from \$750,000 to \$975,000 for combined net worth of businesses or borrowers. The Small

44 27 dollars as defined in rules adopted by the treasurer of state  
44 28 pursuant to chapter 17A and the small business must meet all of  
44 29 the following criteria:

Business Linked Investments for Tomorrow (LIFT) Program was established in 2006 to inject capital into small businesses owned and operated by Iowa residents. There are several qualifications specified in Code Section 12.43. The maximum amount of assistance a borrower or business may receive is \$200,000. Loans may be used for the purchase of land, improvements, fixtures, machinery, inventory, supplies, equipment, information technology, licenses, patents, trademarks, or copyright fees and expenses. Loan proceeds may not be used to refinance existing debt, including credit card debt, but proceeds may be used to refinance a short-term bridge loan made in anticipation of the approval of the linked investment loan package.

44 30 DIVISION X  
44 31 SITE DEVELOPMENT

44 32 Sec. 36. Section 15E.18, Code 2009, is amended by striking  
44 33 the section and inserting in lieu thereof the following:

44 34 15E.18 Site development consultations == certificates of  
44 35 readiness.

45 1 1. a. The department shall consult with local governments  
45 2 and local economic development officials in regard to site  
45 3 development techniques. For purposes of this section, "site  
45 4 development techniques" include environmental evaluations,  
45 5 property and wetland delineation, and historical evaluations.  
45 6 b. The department may charge a fee for providing site  
45 7 development consultations. The fee shall not exceed  
45 8 the reasonable cost to the department of providing the  
45 9 consultations. The amount of any fees collected by the  
45 10 department shall be deposited in the general fund of the state.

45 11 2. a. A local government or local economic development  
45 12 official involved with the development of a site may apply to  
45 13 the department for a certificate of readiness verifying that  
45 14 the site is ready for development.

45 15 b. The department shall develop criteria for evaluating  
45 16 various types of sites in order to determine whether a

CODE: Amends the provision on site preparation for targeted economic development by repealing the old section and adding a new provision regarding site development consultations. Requires the DED to consult with local governments and local economic development officials regarding site development techniques. Authorizes the DED to charge a fee for providing site development consultations.

Appropriates \$175,000 and 1.00 FTE position from the School Infrastructure Fund to the DED for providing site development consultations. The Department is authorized to use up to \$75,000 of this appropriation for contracting with third parties to provide the site development consultations.

DETAIL: Fees collected by the DED for site development consultations will be deposited in the General Fund. The funding for the new FTE position was provided by a one-time source, the School Infrastructure Fund. It is anticipated that future funding will be from the General Fund and will be part of the Department's annual budget requests.

45 17 particular site is ready for development based on the site's  
 45 18 individual circumstances and the economic development goals of  
 45 19 the applicant.

45 20 c. The department shall review applications for certificates  
 45 21 of readiness and may issue a certificate of readiness to any  
 45 22 site that meets the criteria developed under paragraph "b".

45 23 3. The department shall adopt rules pursuant to chapter 17A  
 45 24 for the implementation of this section.

45 25 Sec. 37. SITE DEVELOPMENT CONSULTATIONS APPROPRIATION.

45 26 There is appropriated from the school infrastructure fund  
 45 27 created in section 12.82 to the department of economic  
 45 28 development for the fiscal year beginning July 1, 2010, and  
 45 29 ending June 30, 2011, the following amount, or so much thereof  
 45 30 as is necessary, to be used for the purposes designated:

45 31 For providing site development consultations pursuant to  
 45 32 section 15E.18, including salaries, support, maintenance,  
 45 33 miscellaneous purposes, and for not more than the following  
 45 34 full-time equivalent positions:

45 35 ..... \$ 175,000

46 1 ..... FTEs 1.00

46 2 Of the moneys appropriated to the department pursuant to  
 46 3 this section, the department may allocate up to \$75,000 for  
 46 4 purposes of contracting with third parties to provide site  
 46 5 development consultations.

46 6 DIVISION XI

46 7 INTERNET SITE FOR BUSINESS

46 8 ASSISTANCE

46 9 Sec. 38. BUSINESS ASSISTANCE INTERNET SITE.

46 10 1. The department of economic development, in consultation  
 46 11 with other state agencies that provide financial and technical  
 46 12 assistance to small businesses and with the state board of  
 46 13 regents, shall create a business assistance internet site  
 46 14 designed to assist small businesses in finding information  
 46 15 related to the various kinds of technical and financial

Requires the DED, in consultation with other State agencies that provide assistance to small businesses, to create a business assistance website that provides specified business and financial information. Requires the DAS to work with the DED to ensure that the website is accessible to the public.

Appropriates \$20,000 from the School Infrastructure Fund to the DED for one-time funding for development of the website.



46 16 assistance available from the state of Iowa. The department  
 46 17 may incorporate the internet site into its existing internet  
 46 18 site as appropriate.  
 46 19 2. The internet site shall include links to the various  
 46 20 internet sites maintained by other state agencies or the  
 46 21 state board of regents that pertain to assistance for small  
 46 22 businesses. The other state agencies and the board of regents  
 46 23 shall assist the department of economic development in an  
 46 24 effort to keep the information on the internet site up-to-date.  
 46 25 The department of administrative services shall work with the  
 46 26 department of economic development to ensure that the internet  
 46 27 site is readily accessible to the public.  
 46 28 Sec. 39. BUSINESS ASSISTANCE INTERNET SITE APPROPRIATION.  
 46 29 There is appropriated from the school infrastructure fund  
 46 30 created in section 12.82 to the department of economic  
 46 31 development for the fiscal year beginning July 1, 2010, and  
 46 32 ending June 30, 2011, the following amount, or so much thereof  
 46 33 as is necessary, to be used for the purposes designated:  
 46 34 For purposes of creating a business assistance internet  
 46 35 site:  
 47 1 ..... \$ 20,000

47 2 DIVISION XII  
 47 3 REGULATORY ASSISTANCE INTERIM  
 47 4 STUDY COMMITTEE

47 5 Sec. 40. REGULATORY ASSISTANCE INTERIM STUDY COMMITTEE.  
 47 6 1. The legislative council is requested to establish an  
 47 7 interim study committee to examine and make recommendations  
 47 8 regarding methods of assisting small businesses that do not  
 47 9 require direct financial incentives and regarding potential  
 47 10 changes of law that would improve business licensing,  
 47 11 regulatory compliance, and tax collection procedures.  
 47 12 2. The study committee shall be composed of five members of  
 47 13 the house of representatives, five members of the senate, and  
 47 14 five members of the general public who are also small business

Creates the Regulatory Assistance Interim Study Committee.

DETAIL: The Interim Committee will examine and make recommendations regarding methods of assisting small businesses that do not require direct financial incentives and potential changes of law that would improve business licensing, regulatory compliance, and tax collection procedures. The Interim Committee will include five legislative members from the House, five legislative members from the Senate, and five members from the general public that are small business owners. The Interim Committee is required to work with several State agencies to study ways to improve the State's business

47 15 owners. Of the members of the senate, three members shall be  
47 16 appointed by the majority leader of the senate and two shall  
47 17 be appointed by the minority leader of the senate. Of the  
47 18 members of the house of representatives, three members shall  
47 19 be appointed by the speaker of the house of representatives,  
47 20 and two shall be appointed by the minority leader of the house  
47 21 of representatives.

47 22 3. a. The study committee shall work with the department  
47 23 of economic development, the department of inspections and  
47 24 appeals, the insurance division of the department of commerce,  
47 25 the department of natural resources, the professional licensing  
47 26 and regulation bureau of the banking division of the department  
47 27 of commerce, the department of public health, the department  
47 28 of public safety, the department of revenue, the secretary of  
47 29 state, and the department of workforce development to study  
47 30 ways to improve the state's business licensing procedures.

47 31 b. In preparation for assisting with the interim study  
47 32 committee, a state agency listed in this subsection shall  
47 33 conduct an internal review to identify and prioritize  
47 34 its procedures as they pertain to businesses and business  
47 35 licensing.

48 1 c. A state agency listed in this subsection shall provide  
48 2 all necessary assistance to the interim study committee in  
48 3 making recommendations to the general assembly.

48 4 4. The interim study committee shall submit its  
48 5 recommendations to the general assembly on or before January  
48 6 14, 2011.

48 7 DIVISION XIII

48 8 SAVE OUR SMALL BUSINESSES FUND

48 9 AND PROGRAM

48 10 Sec. 41. NEW SECTION . 15.300 Findings and intent.

48 11 1. The general assembly finds all of the following:

48 12 a. That entrepreneurs and small businesses often have  
48 13 difficulty obtaining conventional loan financing, limiting

licensing procedures. The Legislative Services Agency staffs these legislative Interim Committees. The Committee is required to report to the General Assembly by January 14, 2011.

CODE: Creates the Save Our Small Businesses Program and Fund under the DED.

DETAIL: The Save Our Small Businesses Fund and Program were created for purposes of promoting the creation and retention of jobs in

48 14 their ability to expand, retain, and create additional jobs.  
 48 15 b. That a source of capital provided by the state could  
 48 16 greatly assist entrepreneurs and small businesses in their  
 48 17 efforts to upgrade or modernize equipment, realize additional  
 48 18 efficiencies in their supply chains, improve their distribution  
 48 19 and transportation margins, reduce facility costs through  
 48 20 increased energy efficiency, and leverage other sources of  
 48 21 business financing.  
 48 22 2. The purpose of the save our small businesses fund created  
 48 23 in section 15.301 is to promote the creation and retention of  
 48 24 jobs in the state's economy and to assist businesses to be more  
 48 25 competitive by addressing the needs identified in subsection 1.  
 48 26 Sec. 42. NEW SECTION . 15.301 Save our small businesses fund  
 48 27 and program.  
 48 28 1. a. A save our small businesses fund is created in  
 48 29 the state treasury under the control of the department and  
 48 30 consisting of any moneys appropriated to the fund by the  
 48 31 general assembly and any other moneys available and obtained or  
 48 32 accepted by the department for placement in the fund.  
 48 33 b. Payments of interest, repayments of moneys loaned  
 48 34 pursuant to this section, and recaptures of loans shall be  
 48 35 deposited in the fund. The fund shall be used to provide  
 49 1 financial assistance in the form of low-interest loans as  
 49 2 provided under the program created in this section.  
 49 3 c. (1) If, on March 31, 2011, there are unobligated moneys  
 49 4 in the fund, such unobligated moneys shall revert to the  
 49 5 general fund of the state.  
 49 6 (2) For each quarter, beginning with the first quarter after  
 49 7 the reversion of moneys pursuant to subparagraph (1) and ending  
 49 8 with the last quarter prior to the reversion of moneys pursuant  
 49 9 to subparagraph (3), the department shall, on the last day  
 49 10 of the quarter transfer to the general fund of the state the  
 49 11 balance of unencumbered moneys in the fund.  
 49 12 (3) On March 31, 2016, all moneys in the fund shall revert  
 49 13 to the general fund of the state.  
 49 14 2. a. The department shall establish and administer a  
 49 15 program for purposes of providing financial assistance to  
 49 16 eligible small businesses. For purposes of this section,

the State's economy and to assist businesses to be more competitive by assisting small businesses in obtaining loan financing and improving their ability to expand, retain, and create additional jobs. The Fund will provide low-interest loans to businesses. Small businesses (35 employees and fewer) that are located in Iowa and owned, operated, or actively managed by a resident of Iowa could be eligible for a loan of \$2,500 to \$50,000 under specified conditions.

The financial assistance under the new Program must begin by August 1, 2010, and the DED is directed to obligate the moneys in the Fund by March 31, 2011, to the extent practicable. On March 31, 2011, any unobligated moneys in the new Fund will revert back to the State General Fund. Then beginning the quarter starting April 1, 2011, and each quarter following, the DED is directed to transfer any unencumbered moneys in the Fund back to the General Fund. The Save our Small Businesses Fund sunsets on March 31, 2016, and all moneys will revert to the General Fund at that time. Section 43 provides the Save Our Small Businesses Fund with an appropriation for its initial moneys of \$5,000,000 from the School Infrastructure Fund.

Small business development centers must track the number of referrals made to the DED for financial assistance and include this in the small business development center's annual report to the General Assembly. In addition, the DED must report annually to the General Assembly by January 15 on the number businesses that receive loans under the Program.

49 17 "financial assistance" means loans at an interest rate not to  
49 18 exceed three and nine-tenths percent per annum and "eligible  
49 19 small business" means a small business meeting the requirements  
49 20 of subsection 3.

49 21 b. (1) The department may designate an organization to  
49 22 administer the provisions of this section on the department's  
49 23 behalf.

49 24 (2) In order to be designated, an organization must be  
49 25 a nonprofit organization exempt from taxation under section  
49 26 501(c)(3) of the Internal Revenue Code and must be designated  
49 27 by the United States small business administration as a  
49 28 statewide microloan program provider.

49 29 (3) If the department elects to designate an organization  
49 30 pursuant to subparagraph (1), the department shall enter into  
49 31 an agreement with the organization for purposes of ensuring  
49 32 that the program is administered pursuant to the requirements  
49 33 of this section.

49 34 (4) An organization designated pursuant to subparagraph (1)  
49 35 may accept, evaluate, and approve applications for financial  
50 1 assistance from eligible small businesses pursuant to the  
50 2 requirements of this section and may monitor the compliance of  
50 3 eligible businesses with the terms of an agreement entered into  
50 4 with the department.

50 5 (5) All disbursements of moneys to recipients of financial  
50 6 assistance approved by an organization designated pursuant to  
50 7 subparagraph (1) shall be made by the department.

50 8 (6) All repayments of principal and interest on financial  
50 9 assistance provided under the program shall be remitted to the  
50 10 department and deposited in the fund.

50 11 (7) The department, with the assistance of an organization  
50 12 designated pursuant to subparagraph (1), may seek the recapture  
50 13 of financial assistance provided pursuant to this section as  
50 14 provided in subsection 4.

50 15 c. Financial assistance under the program shall be provided  
50 16 from the fund created in subsection 1.

50 17 d. Financial assistance to a small business shall be at  
50 18 least two thousand five hundred dollars, but shall not exceed  
50 19 fifty thousand dollars.

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50 20 e. The department, under the terms of an agreement with the  
50 21 organization designated pursuant to paragraph "b", shall begin  
50 22 to provide financial assistance from the fund not later than  
50 23 August 1, 2010, and shall to the extent practicable obligate  
50 24 all available moneys in the fund prior to March 31, 2011.

50 25 f. A loan made to a small business under the program may  
50 26 be for any period of time, but the terms of such loan shall  
50 27 provide for the repayment of principal and interest prior to  
50 28 the date the moneys in the fund revert pursuant to subsection  
50 29 1, paragraph "c", subparagraph (3).

50 30 3. A business is eligible to apply for financial assistance  
50 31 under the program if the business meets all of the following  
50 32 criteria at the time of application:

50 33 a. The business has thirty-five or fewer full-time  
50 34 equivalent employees.

50 35 b. The business is located in Iowa.

51 1 c. The business is owned, operated, and actively managed by  
51 2 a resident of Iowa.

51 3 d. The business has a business plan and has received  
51 4 assistance in the development stage or the expansion stage  
51 5 from a small business development center or from a qualified  
51 6 public or nonprofit small business consultant as defined by the  
51 7 department.

51 8 e. If a business has been a going concern for two years or  
51 9 more, the business has not been found to be in violation of any  
51 10 environmental or worker safety laws, rules, or regulations.

51 11 f. The business only employs individuals legally authorized  
51 12 to work in this state.

51 13 g. The business does not engage in the production,  
51 14 depiction, or distribution of obscene material. For purposes  
51 15 of this paragraph, "obscene material" means the same as defined  
51 16 in section 728.1.

51 17 h. The business is not in bankruptcy and is not imminently  
51 18 contemplating filing for bankruptcy.

51 19 4. Upon approval of the application for financial  
51 20 assistance by the department or an organization designated  
51 21 pursuant to subsection 2, paragraph "b", the eligible business  
51 22 shall enter into an agreement with the department which shall

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51 23 include but not be limited to all of the following provisions:  
51 24     a. If an eligible business, after receiving financial  
51 25 assistance, does not continue to meet one or more of the  
51 26 criteria for eligibility under subsection 3, except for  
51 27 subsection 3, paragraph "a", all or a portion of the financial  
51 28 assistance received is subject to disallowance, recapture, or  
51 29 immediate repayment.  
51 30     b. If, after receiving financial assistance, an eligible  
51 31 business ceases operations within the state or removes a  
51 32 significant portion of its operations to a location outside  
51 33 of the state, all or a portion of the financial assistance  
51 34 received is subject to disallowance, recapture, or immediate  
51 35 repayment.

52 1     5. a. An eligible business shall not receive more than one  
52 2 award of financial assistance under this section.  
52 3     b. An eligible business that receives financial assistance  
52 4 under this section may subsequently apply for financial  
52 5 assistance under other programs administered by the department.  
52 6     c. An eligible business that receives financial assistance  
52 7 under this section shall not use such financial assistance for  
52 8 purposes of meeting payroll obligations to employees.

52 9     6. a. The small business development centers shall track  
52 10 the number of referrals for assistance made to the department  
52 11 for assistance under this section and shall include that number  
52 12 in the small business development center's annual report to the  
52 13 general assembly.  
52 14     b. The department in conjunction with an organization  
52 15 designated pursuant to subsection 2, paragraph "b", shall  
52 16 by January 15 of each year submit a report on the program  
52 17 administered pursuant to this section to the general assembly.  
52 18 The report shall include information on the number of  
52 19 businesses that receive loans under the program and any other  
52 20 information the department deems relevant to assessing the  
52 21 success of the program.

52 22     7. The department shall adopt rules pursuant to chapter 17A  
52 23 as necessary to administer the program. The department may  
52 24 adopt emergency rules under section 17A.4, subsection 3, and  
52 25 section 17A.5, subsection 2, paragraph "b", as necessary for the

52 26 administration of this section.

52 27 Sec. 43. SAVE OUR SMALL BUSINESSES FUND APPROPRIATION.

52 28 There is appropriated from the school infrastructure fund  
52 29 created in section 12.82 to the department of economic  
52 30 development for deposit in the save our small businesses fund  
52 31 for the fiscal year beginning July 1, 2010, and ending June 30,  
52 32 2011, the following amount, or so much thereof as is necessary,  
52 33 to be used for the purposes designated:

52 34 For purposes of providing financial assistance under the  
52 35 save our small businesses program under section 15.301:

53 1 ..... \$ 5,000,000

53 2 Of the moneys appropriated pursuant to this section, the  
53 3 department may allocate an amount not to exceed two percent of  
53 4 the moneys appropriated for purposes of retaining the services  
53 5 of an organization designated pursuant to section 15.301,  
53 6 subsection 2, paragraph "b".

School Infrastructure Fund appropriation to the new Save Our Small Businesses Fund under the DED for purposes of providing financial assistance to small businesses under the new Save Our Small Businesses Program.

DETAIL: Sections 41 and 42 provide legislative intent and the creation of the new Fund and Program under the DED. The School Infrastructure Fund appropriation provides the initial moneys to the Save Our Small Businesses Fund.

The School Infrastructure Fund is used to pay debt service on the \$48,600,000 in bonds that were issued in FY 2002 to fund the School Infrastructure Program to provide State financial assistance to local school districts for the construction and renovation of school buildings. Code Section 8.57(6)(e) allocates \$5,000,000 annually from the State wagering taxes to the School Infrastructure Fund to pay the debt service on the bonds. The amount of principal and interest that is paid annually is approximately \$3,500,000. The last bond payment is scheduled to be made by the end of FY 2021. The remaining \$1,500,000 stays in the School Infrastructure Fund and is not needed for the debt service. After several years of retaining this unneeded money, the School Infrastructure Fund had a balance available that could be used for other purposes. In addition to the funding for the Save Our Small Businesses Fund, the General Assembly appropriated \$7,500,000 from the School Infrastructure Fund to the Department of Education for Instructional Support State Aid.

53 7 Sec. 44. EFFECTIVE UPON ENACTMENT. This division of this  
53 8 Act, being deemed of immediate importance, takes effect upon  
53 9 enactment.

Division XIII relating to the Save Our Small Businesses Fund and Program is effective on enactment.

53 10 DIVISION XIV

53 11 ALTERNATIVE PUBLIC PROJECT DELIVERY STUDY

53 12 Sec. 45. INTERIM STUDY COMMITTEE == ALTERNATIVE PROJECT

Creates the Alternative Project Delivery Interim Study Committee to

53 13 DELIVERY == REGENTS INSTITUTIONS.  
 53 14 1. The legislative council is requested to establish an  
 53 15 interim study committee to study the use of alternative project  
 53 16 delivery for public projects at institutions under the control  
 53 17 of the state board of regents. The study shall include but is  
 53 18 not limited to a review and analysis of the use of alternative  
 53 19 project delivery at land grant institutions and research  
 53 20 universities in other states. There shall be three members  
 53 21 from the house of representatives and three members from the  
 53 22 senate. In addition to the legislative members, the membership  
 53 23 of the study committee shall include the following public  
 53 24 members:  
 53 25 a. Two members appointed by the state board of regents.  
 53 26 b. One member appointed by the Iowa chapter of the American  
 53 27 institute of architects.  
 53 28 c. One member appointed by the American council of  
 53 29 engineering companies of Iowa.  
 53 30 d. One member appointed by the Iowa chapter of the  
 53 31 design=build institute of America.  
 53 32 e. One member appointed by the master builders of Iowa.  
 53 33 f. One member appointed by the mechanical contractors  
 53 34 association of Iowa.  
 53 35 g. One member appointed by the Iowa chapter of the national  
 54 1 electrical contractors association.  
 54 2 h. One member appointed by the Iowa state building and  
 54 3 construction trades council.  
 54 4 i. One member appointed by the sheet metal contractors of  
 54 5 Iowa.  
 54 6 2. The committee shall meet twice during the 2010  
 54 7 legislative interim and shall submit findings and any  
 54 8 recommendations in a report to the general assembly by January  
 54 9 15, 2011.

54 10 DIVISION XV  
 54 11 FLOODPLAIN MAPPING

54 12 Sec. 46. FLOODPLAIN MAPPING. Using funds allocated to the

study the use of alternative project delivery for public projects (such as the design-build process) at institutions under the control of the Board of Regents.

DETAIL: The Interim Committee must include a review and analysis of the use of alternative project delivery at land grant institutions and research universities in other states. The Interim Committee is comprised of 16 members including six legislative members and 10 public members representing specified industry groups. The Committee must meet twice during the 2010 Legislative Interim and submit findings and report to the General Assembly by January 15, 2011.

Design-build is a project delivery process that includes architectural and engineering services and the building and construction services all into one single contract. Design-build providers are determined through a two-phased process starting with a request for qualifications (RFQ) that identifies two to five service providers. Prospective providers identified are then asked to respond to request for proposals (RFP). According to proponents, the design-build process allows selection of a contractor to be based more on qualifications, rather than solely on the lowest responsible bidder.

Requires the DNR to enter into an agreement with the University of



54 13 department of natural resources for floodplain mapping from the  
 54 14 appropriation made to the department of economic development in  
 54 15 2009 Iowa Acts, chapter 183, section 67, of federal community  
 54 16 development block grant funds awarded to the state under  
 54 17 the federal Consolidated Security, Disaster Assistance, and  
 54 18 Continuing Appropriations Act, 2009, Pub. L. No. 110=329, the  
 54 19 department of natural resources shall enter an agreement in an  
 54 20 amount of not less than \$10,000,000 with the state university  
 54 21 of Iowa for the development of new floodplain maps by June 30,  
 54 22 2014, by the Iowa flood center established pursuant to section  
 54 23 466C.1. The department of natural resources shall structure  
 54 24 the contract to be consistent with any plan for use of the  
 54 25 funds approved by any federal agency, or, if necessary, follow  
 54 26 any procedures necessary for approval of this contract.

Iowa for not less than \$10,000,000 for development of new floodplain maps by June 30, 2014, by the Iowa Flood Center. The DNR must structure the contract to be consistent with any plan for the use of the funds approved by the federal agency providing the funds.

DETAIL: The moneys will come from the \$15,000,000 in federal Community Development Block Grant funding received by the State via DED and designated for floodplain mapping. The DNR had planned to map 85 of the 99 counties in Iowa that were declared disaster areas by the President in 2008.

House File 822 (FY 2010 Infrastructure Appropriations Act) created the Iowa Flood Center at the University of Iowa. The Flood Center works cooperatively with the DNR, the Department of Agriculture and Land Stewardship, the Water Resources Coordinating Council, and other State and federal agencies. The Iowa Flood Center will develop hydrologic models for physically-based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, establishing community-based programs to improve flood monitoring and prediction along Iowa's major waterways and to support ongoing flood research, sharing resources and expertise of the Iowa flood center, and assisting in the development of a workforce in the State knowledgeable regarding flood research, prediction, and mitigation strategies. Division I provides \$1,300,000 to the Flood Center for operations.

54 27 Sec. 47. EFFECTIVE UPON ENACTMENT. This division of this  
 54 28 Act, being deemed of immediate importance, takes effect upon  
 54 29 enactment.

Division XV related to floodplain mapping is effective on enactment.

54 30 DIVISION XVI  
 54 31 DEPARTMENT OF ADMINISTRATIVE SERVICES == OFFICE  
 54 32 SPACE == STATE FLEET

54 33 Sec. 48. DEPARTMENT OF ADMINISTRATIVE SERVICES == OFFICE  
 54 34 SPACE REQUEST FOR PROPOSALS.

This Division relates to the DAS and use of office space on and off the Capitol Complex and the relocation of the State Fleet.

54 35 1. The department of administrative services shall issue a  
55 1 request for proposals concerning the availability and cost of  
55 2 office space for state employees in downtown Des Moines and in  
55 3 other areas in close proximity to the state capitol complex.  
55 4 The department shall consider the advantages of locating state  
55 5 employees and their functions near the state capitol complex.  
55 6 2. In issuing the request for proposals, the department  
55 7 shall examine current leases for office space within the  
55 8 greater Des Moines area, determine the current length and  
55 9 duration of those leases, and consider the number of state  
55 10 employees impacted by those leases.  
55 11 3. The request for proposals shall ensure that any office  
55 12 space selected shall meet all of the following criteria:  
55 13 a. The building which includes the office space has skywalk  
55 14 access.  
55 15 b. The building which includes the office space is located  
55 16 within reasonable proximity to the free shuttle service route  
55 17 that includes transportation between the capitol complex and  
55 18 the downtown Des Moines area.  
55 19 c. The entity leasing office space provides adequate  
55 20 parking to employees utilizing the office space which is within  
55 21 reasonable proximity to the office space.  
55 22 d. The office space is energy efficient.  
55 23 e. The office space provides adequate space and resources  
55 24 needed for the employees intending to occupy the office space.  
55 25 4. The department of administrative services shall issue  
55 26 the request for proposals by December 1, 2010, and shall submit  
55 27 a written report to the general assembly concerning the request  
55 28 for proposals by January 14, 2011.  
55 29 Sec. 49. DEPARTMENT OF ADMINISTRATIVE SERVICES == OFFICE  
55 30 SPACE == COST=BENEFIT ANALYSIS.  
55 31 1. a. The department of administrative services shall  
55 32 conduct a cost=benefit analysis of utilizing existing office  
55 33 space for state employees in downtown Des Moines and other  
55 34 areas in close proximity to the state capitol complex in  
55 35 lieu of replacing or renovating the Wallace Building or  
56 1 relocating any state agencies to any space in the mercy capitol  
56 2 hospital building. The cost=benefit analysis shall include

DETAIL: Requires the DAS to issue a request for proposal by December 1, 2010, concerning the availability and cost of office space for State employees in downtown Des Moines and in other areas in close proximity to the State Capitol Complex and submit a written report of findings to the General Assembly by January 14, 2011. The DAS is also required to conduct a cost-benefit analysis of utilizing existing office space in downtown Des Moines and other areas in close proximity to the Capitol Complex in lieu of replacing or renovating the Wallace Building or moving people into the former Mercy Capitol Building and submit a written report to the General Assembly concerning the cost-benefit analysis by January 14, 2011.

Prohibits the DAS from allowing tenants to move into the former Mercy Capitol Building until the cost-benefit analysis is completed, except for the DOC Centralized Pharmacy, offices of a State agency currently located in a State-owned building, any State employee in a non-leased facility or space, a non-State agency, the Office of the Insurance Division of the Department of Commerce, the Agricultural Development Authority, or the Department for the Blind's storage facility. These agencies have been in discussions with the DAS to be tenants of the Mercy Capitol Building. The State took possession of the former hospital building in December 2009.

The DAS is required to evaluate and consider relocating the State fleet operations. The DAS is authorized to relocate the State fleet operations in accordance with this evaluation. Fleet operations are currently located at 307 E. 7th Street, near the Department of Public Safety Building. The DAS received a \$350,000 appropriation from the RIIF in FY 2008 for purposes of relocating the vehicle dispatch and fleet fueling station from the E. 7th Street and Court location. The project was put on hold pending the designation of a suitable location. The funds were deappropriated in the 2009 Legislative Session in HF 414 (FY 2009 Appropriation Adjustments Act).

56 3 consideration of any cost to the applicable local jurisdiction  
56 4 arising from the state's utilization of existing office space.  
56 5 b. The department of administrative services shall submit  
56 6 a written report to the general assembly on the cost=benefit  
56 7 analysis by January 14, 2011.  
56 8 2. Prior to submitting the cost=benefit analysis report  
56 9 required by this section, the department of administrative  
56 10 services shall not relocate any state agencies to space in  
56 11 the Mercy capitol hospital building other than any of the  
56 12 following:  
56 13 a. A centralized department of corrections pharmacy.  
56 14 b. Offices of a state agency currently located in a  
56 15 state=owned office building.  
56 16 c. Any state employee located in a nonleased facility or  
56 17 space.  
56 18 d. A nonstate agency.  
56 19 e. The office of the insurance division of the department  
56 20 of commerce.  
56 21 f. The agricultural development authority established in  
56 22 section 175.3.  
56 23 g. The department for the blind storage facility.  
56 24 Sec. 50. DEPARTMENT OF ADMINISTRATIVE SERVICES  
56 25 == STATE FLEET RELOCATION. The department of administrative  
56 26 services shall evaluate and consider relocating state fleet  
56 27 operations. The department shall be authorized to relocate  
56 28 state fleet operations pursuant to such evaluation.

56 29 DIVISION XVII

56 30 CHANGES TO PRIOR APPROPRIATIONS

56 31 Sec. 51. 2004 Iowa Acts, chapter 1175, section 288,  
56 32 subsection 7, paragraph d, is amended by adding the following  
56 33 new unnumbered paragraph:  
56 34 NEW UNNUMBERED PARAGRAPH Notwithstanding section 8.33,  
56 35 2004 Iowa Acts, chapter 1175, section 290, or any other  
57 1 provision of law, moneys allocated in this lettered paragraph

CODE: Extends the reversion from the RIIF appropriations for digital television conversion for the Department of Education Iowa Public Television (IPTV).

DETAIL: The IPTV received \$8,000,000 in FY 2005 and FY 2006, and \$2,300,000 in FY 2007 for the project in 2004 Legislative Session. During the 2008 Legislative Session, the IPTV received an extension

57 2 that remain unencumbered or unobligated at the close of a  
 57 3 fiscal year shall not revert but shall remain available for  
 57 4 expenditure for the purposes designated until the close of the  
 57 5 fiscal year that begins July 1, 2012. However, if the projects  
 57 6 for which the moneys are appropriated are completed in an  
 57 7 earlier fiscal year, unencumbered or unobligated moneys shall  
 57 8 revert at the close of that fiscal year.

on the funds through FY 2011. The reversion is now extended through the end of FY 2013. IPTV plans to complete an engineering study to increase the power on Channel 11 to make up for the coverage loss of indoor reception. After some negotiations, IPTV will be coordinating with Channel 13 (WHO) in Des Moines and television station KELO in Sioux Falls where Channel 11 is operated. The study to increase power and coordination between the stations will include complex computer models. The extension on the funding will allow IPTV to move forward with the study.

57 9 Sec. 52. 2006 Iowa Acts, chapter 1179, section 4, subsection  
 57 10 1, is amended to read as follows:  
 57 11 1. a. Notwithstanding Except as provided in paragraph  
 57 12 "b", notwithstanding section 8.33, moneys appropriated for the  
 57 13 fiscal year beginning July 1, 2006, in this division of this  
 57 14 Act that remain unencumbered or unobligated at the close of  
 57 15 the fiscal year shall not revert but shall remain available  
 57 16 for the purposes designated until the close of the fiscal year  
 57 17 that begins July 1, 2009, or until the project for which the  
 57 18 appropriation was made is completed, whichever is earlier.  
 57 19 b. Notwithstanding section 8.33, moneys appropriated  
 57 20 for the fiscal year beginning July 1, 2006, in section 1,  
 57 21 subsection 1, and section 1, subsection 11, paragraph "b"  
 57 22 of this division of this Act that remain unencumbered or  
 57 23 unobligated at the close of the fiscal year shall not revert  
 57 24 but shall remain available for the purposes designated until  
 57 25 the close of the fiscal year that begins July 1, 2010, or until  
 57 26 the project for which the appropriation was made is completed,  
 57 27 whichever is earlier.

CODE: Extends the reversions of the FY 2007 RIIF appropriations to the DAS for leases, relocation and remodeling on the Complex and to the Department of Public Safety for fire training centers in the State.

DETAIL: The appropriation to the DAS was \$1,824,500 and approximately \$1,300,000 remains. Extends the reversion through FY 2011. The DAS is currently issuing a bid on the remaining moneys for work relating to tenant improvements. In addition the funds are used for relocation, lease costs, and move-related expenses.

The appropriation to the Department of Public Safety for the fire training centers was \$2,300,000, divided among several local entities in regions around the State. The reversion is extended through the end of FY 2011. This will allow the local fire entities to complete the development of their respective fire training centers.

57 28 Sec. 53. 2006 Iowa Acts, chapter 1179, section 18, is  
 57 29 amended to read as follows:  
 57 30 SEC. 18. REVERSION.  
 57 31 1. Except as provided in subsections 2, ~~and~~ 3, and  
 57 32 4, notwithstanding section 8.33, moneys appropriated from the  
 57 33 endowment for Iowa's health restricted capitals fund for the  
 57 34 fiscal years that begin July 1, 2005, and July 1, 2006, in this

CODE: Extends the reversion of the FY 2007 RC2 appropriation to the DAS for the Woodward Wastewater Treatment facility.

DETAIL: The funding will remain available through the end of FY 2012. The appropriation was \$2,443,000 and approximately \$883,000 remains. The project entailed replacing the 70-year old wastewater treatment plant at the Woodward Resource Center with a three-cell

57 35 division of this Act that remain unencumbered or unobligated at  
 58 1 the close of the fiscal year shall not revert but shall remain  
 58 2 available for the purposes designated until the close of the  
 58 3 fiscal year that begins July 1, 2009, or until the project for  
 58 4 which the appropriation was made is completed, whichever is  
 58 5 earlier.

58 6 2. Notwithstanding section 8.33, moneys appropriated from  
 58 7 the endowment for Iowa's health restricted capitals fund  
 58 8 for the fiscal year that begins July 1, 2006, and ends June  
 58 9 30, 2007, in this division of this Act to the department of  
 58 10 veterans affairs for capital improvement projects at the Iowa  
 58 11 veterans home that remain unencumbered or unobligated at the  
 58 12 close of the fiscal year shall not revert but shall remain  
 58 13 available for expenditure for the purposes designated until the  
 58 14 close of the fiscal year that begins July 1, 2010.

58 15 3. Notwithstanding section 8.33, moneys appropriated from  
 58 16 the endowment for Iowa's health restricted capitals fund  
 58 17 for the fiscal year beginning July 1, 2006, and ending June  
 58 18 30, 2007, in this division of this Act to the department of  
 58 19 education for major renovation and major repair needs at the  
 58 20 community colleges that remain unencumbered or unobligated at  
 58 21 the close of the fiscal year shall not revert but shall remain  
 58 22 available for expenditure for the purposes designated until  
 58 23 the close of the fiscal year beginning July 1, 2010, or until  
 58 24 the project for which appropriated is completed, whichever is  
 58 25 earlier.

58 26 4. Notwithstanding section 8.33, moneys appropriated from  
 58 27 the endowment for Iowa's health restricted capitals fund  
 58 28 for the fiscal year that begins July 1, 2006, and ends June  
 58 29 30, 2007, in this division of this Act to the department of  
 58 30 administrative services for upgrades to the Woodward state  
 58 31 resource center wastewater treatment system that remain  
 58 32 unencumbered or unobligated at the close of the fiscal year  
 58 33 shall not revert but shall remain available for expenditure  
 58 34 for the purposes designated until the close of the fiscal year  
 58 35 that begins July 1, 2011, or until the project for which the  
 59 1 appropriation is made is completed, whichever is earlier.

lagoon system that permits the facility to comply with health and safety standards issued by the DNR. Also, sanitary sewer lines are being replaced. The construction of the lagoons and demolition of the existing treatment plant is complete. The sanitary sewer rehabilitation is scheduled to begin in May 2010.

59 2 Sec. 54. 2007 Iowa Acts, chapter 219, section 7, subsection  
 59 3 1, as amended by 2009 Iowa Acts, chapter 170, section 20, and  
 59 4 2009 Iowa Acts, chapter 184, section 17, is amended to read as  
 59 5 follows:

59 6 1. For costs associated with the construction and  
 59 7 establishment of the Iowa institute for biomedical discovery at  
 59 8 the state university of Iowa:

59 9 FY 2008=2009..... \$ 0  
 59 10 FY 2009=2010..... \$ 0  
 59 11 FY 2010=2011..... \$ ~~10,000,000~~  
 59 12 0

CODE: Deappropriates the FY 2011 previously enacted RIIF appropriation to the Board of Regents for the University of Iowa's Institute for Biomedical Discovery.

DETAIL: The entire amount of \$10,000,000 is maintained in the RBC2 for FY 2011 in Division IV. This is the last year of funding for the Institute for a total of \$30,000,000.

59 13 Sec. 55. 2007 Iowa Acts, chapter 219, section 15, is amended  
 59 14 to read as follows:

59 15 SEC. 15. REVERSION.

59 16 ~~1. Notwithstanding~~ Except as provided in subsection 2,  
 59 17 ~~notwithstanding~~ section 8.33, moneys appropriated for the  
 59 18 fiscal year beginning July 1, 2007, in this division of this  
 59 19 Act that remain unencumbered or unobligated at the close of  
 59 20 the fiscal year shall not revert but shall remain available  
 59 21 for the purposes designated until the close of the fiscal year  
 59 22 beginning July 1, 2009, or until the project for which the  
 59 23 appropriation was made is completed, whichever is earlier.

59 24 2. Notwithstanding section 8.33, moneys appropriated  
 59 25 for the fiscal year beginning July 1, 2007, in section 14,  
 59 26 subsections 4 and 7 of this division of this Act that remain  
 59 27 unencumbered or unobligated at the close of the fiscal year  
 59 28 shall not revert but shall remain available for the purposes  
 59 29 designated until the close of the fiscal year beginning July 1,  
 59 30 2011, or until the project for which the appropriation was made  
 59 31 is completed, whichever is earlier.

CODE: Extends the reversion of the FY 2008 TRF appropriations for the Department of Human Rights and the Iowa Workforce Development.

DETAIL: The Department of Human Rights received \$2,881,446 in FY 2008 for the criminal justice information system (CJIS). Extends the reversion through the end of FY 2012. The funding was part of four years of funding for the initiative to develop a real-time electronic information sharing system for members of the criminal justice community in Iowa.

Iowa Workforce Development (IWD) received \$580,000 in FY 2008 for the Educational Outcomes Tracking Program. Extends the reversion through the end of FY 2012. The funding is being used in a joint effort with the Department of Education to assist community colleges to determine the effectiveness of their educational programming. The IWD has established data sharing agreements with 15 community college districts regarding educational outcome research.

59 32 Sec. 56. 2008 Iowa Acts, chapter 1179, section 1, subsection  
 59 33 1, paragraph I, as enacted by 2009 Iowa Acts, chapter 184,  
 59 34 section 21, is amended to read as follows:

59 35 I. For ~~heating, ventilating, and air conditioning~~

CODE: Technical correction to the FY 2009 appropriation to the DAS for \$165,000 for the Hoover Building security and firewall protection.

DETAIL: The funds were used as intended for firewall and security improvements, but the appropriation inadvertently referenced a

60 1 ~~improvements~~ building security and firewall protection in the  
 60 2 Hoover state office building:  
 60 3 ..... \$ 165,000

different Hoover project relating to HVAC improvements.

60 4 Sec. 57. 2008 Iowa Acts, chapter 1179, section 1, subsection  
 60 5 4, paragraph b, as amended by 2009 Iowa Acts, chapter 81,  
 60 6 section 1, is amended to read as follows:  
 60 7 b. For historical site preservation grants to be used for  
 60 8 the restoration, preservation, and development of historic  
 60 9 sites:

CODE: Authorizes the Department of Cultural Affairs (DCA) to use \$20,000 of the \$1,000,000 from the FY 2009 RIIF appropriation for Historical Site Preservation Grant Program to hire seasonal help for the Historic Sites. Notwithstands the definition of vertical infrastructure.

60 10 ..... \$ 1,000,000  
 60 11 In making grants pursuant to this lettered paragraph, the  
 60 12 department shall consider the existence and amount of other  
 60 13 funds available to an applicant for the designated project.  
 60 14 A grant awarded from moneys appropriated in this lettered  
 60 15 paragraph shall not exceed \$100,000 per project. Not more than  
 60 16 \$200,000 may be awarded in the same county in the same round of  
 60 17 grant reviews.  
 60 18 Of the amount appropriated in this lettered paragraph,  
 60 19 \$20,000 shall be used for the administration and support of  
 60 20 historic sites including the hiring and employment of seasonal  
 60 21 workers, notwithstanding section 8.57, subsection 6, paragraph  
 60 22 "c".

DETAIL: Section 70 authorizes the DCA to do the same with \$20,000 from the FY 2010 RIIF appropriation for Historical Site Preservation Grant Program. Due to budget cuts, the Department advised that it needed \$40,000 to hire seasonal workers to help keep the Historic Sites open for the April through October 2010 season.

60 23 Sec. 58. 2008 Iowa Acts, chapter 1179, section 7, as amended  
 60 24 by 2009 Iowa Acts, chapter 173, section 21, is amended to read  
 60 25 as follows:  
 60 26 SEC. 7. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is  
 60 27 appropriated from the rebuild Iowa infrastructure fund to  
 60 28 the department of economic development for the designated  
 60 29 fiscal years the following amounts, or so much thereof as is  
 60 30 necessary, to be used for the purposes designated:  
 60 31 For deposit into the river enhancement community attraction  
 60 32 and tourism fund created in 2008 Iowa Acts, Senate File 2430,  
 60 33 if enacted:  
 60 34 FY 2009=2010 ..... \$ 0

CODE: Deappropriates the previously enacted FY 2011 RIIF appropriation to the RECAT.

DETAIL: The RECAT is slated to receive \$10,000,000 annually from the RIIF through FY 2013. Division IV maintains the funding for FY 2011 in the RBC2, but the amount is reduced to \$4,000,000. The RECAT is scheduled to resume from the RIIF for FY 2012.

60 35 FY 2010=2011..... \$ 10,000,000  
 61 1 0  
 61 2 FY 2011=2012 ..... \$ 10,000,000  
 61 3 FY 2012=2013 ..... \$ 10,000,000  
 61 4 ~~Notwithstanding section 8.33, moneys appropriated in this~~  
 61 5 ~~section for the fiscal year beginning July 1, 2010, and ending~~  
 61 6 ~~June 30, 2011, shall not revert at the close of the fiscal year~~  
 61 7 ~~for which they are appropriated but shall remain available~~  
 61 8 ~~for the purpose designated until the close of the fiscal year~~  
 61 9 ~~that begins July 1, 2013, or until the project for which the~~  
 61 10 ~~appropriation was made is completed, whichever is earlier.~~  
 61 11 Notwithstanding section 8.33, moneys appropriated in this  
 61 12 section for the fiscal year beginning July 1, 2011, and ending  
 61 13 June 30, 2012, shall not revert at the close of the fiscal year  
 61 14 for which they are appropriated but shall remain available  
 61 15 for the purpose designated until the close of the fiscal year  
 61 16 that begins July 1, 2014, or until the project for which the  
 61 17 appropriation was made is completed, whichever is earlier.  
 61 18 Notwithstanding section 8.33, moneys appropriated in this  
 61 19 section for the fiscal year beginning July 1, 2012, and ending  
 61 20 June 30, 2013, shall not revert at the close of the fiscal year  
 61 21 for which they are appropriated but shall remain available  
 61 22 for the purpose designated until the close of the fiscal year  
 61 23 that begins July 1, 2015, or until the project for which the  
 61 24 appropriation was made is completed, whichever is earlier.  
  
 61 25 Sec. 59. 2008 Iowa Acts, chapter 1179, section 15,  
 61 26 subsection 4, paragraph b, as amended by 2009 Iowa Acts,  
 61 27 chapter 184, section 25, is amended to read as follows:  
 61 28 b. To the public broadcasting division for the purchase and  
 61 29 installation of generators at transmitter sites:  
 61 30 ..... \$ 1,602,437  
 61 31 Of the amount appropriated in this lettered paragraph, up to  
 61 32 \$210,477 may be used for operational costs of the division for  
 61 33 FY 2008=2009 1 and up to \$1,000,000 may be used for operational  
 61 34 costs of the division for FY 2009=2010, and up to \$378,637  
 61 35 may be used for operational costs of the division for FY

CODE: Authorizes IPTV to use funds remaining from the FY 2009 TRF appropriations for generators and the Keosauqua translator as operating funds for FY 2011. Notwithstands the purpose of the TRF to allow funds to be used for operating purposes.

DETAIL: The FY 2009 appropriation for generators was \$1,602,437. In the 2009 Legislative Session, the IPTV was authorized in HF 822 (FY 2010 Infrastructure Appropriations Act) to use most of the TRF appropriation for generators for operations. The remaining amount will be used for operations for FY 2011. The FY 2009 appropriation for the Keosauqua translator was \$701,500. The IPTV completed the work and expended most of the funds. The remaining amount of



62 1 2010=2011, notwithstanding section 8.57C, subsection 2.  
 62 2 Sec. 60. 2008 Iowa Acts, chapter 1179, section 15,  
 62 3 subsection 4, paragraph c, is amended to read as follows:  
 62 4 c. To the public broadcasting division for the replacement  
 62 5 and digital conversion of the Keosauqua translator:  
 62 6 ..... \$ 701,500  
 62 7 Of the amount appropriated in this lettered paragraph, up to  
 62 8 \$25,378 may be used for operational costs of the division for  
 62 9 FY 2010=2011, notwithstanding section 8.57C, subsection 2.

\$25,378 will be used for operations.

62 10 Sec. 61. 2008 Iowa Acts, chapter 1179, section 18,  
 62 11 subsection 3, as amended by 2009 Iowa Acts, chapter 173,  
 62 12 section 24, is amended to read as follows:

62 13 3. DEPARTMENT OF CORRECTIONS

62 14 a. For expansion of the community-based corrections  
 62 15 facility at Sioux City:

62 16 ..... \$ 5,300,000

62 17 b. For expansion of the community-based corrections  
 62 18 facility at Ottumwa:

62 19 ..... \$ 4,100,000

62 20 c. For expansion of the community-based corrections  
 62 21 facility at Waterloo:

62 22 ..... \$ 6,000,000

62 23 d. For expansion of the community-based corrections  
 62 24 facility at Davenport:

62 25 ..... \$ 2,100,000

62 26 e. For expansion, including land acquisition, of the  
 62 27 community-based corrections facility at Des Moines:

62 28 ..... \$ 13,400,000

62 29 0

62 30 ~~The appropriation in this lettered paragraph is contingent~~  
 62 31 ~~upon relocation of the sex offender treatment program from~~  
 62 32 ~~the community-based corrections facility at Des Moines to~~  
 62 33 ~~the property in northeast Des Moines identified by the fifth~~  
 62 34 ~~judicial district in the facility and site study final report~~  
 62 35 ~~submitted December 12, 2008.~~

63 1 It is the intent of the general assembly that the funds

CODE: Deappropriates \$13,000,000 of the RBC FY 2009 appropriation to the DOC for the Fifth Judicial District CBC. Also makes a technical correction that adds language to the RBC appropriation for the Mitchellville prison expansion to clarify that the Department is authorized to use the funds for construction management and a correctional specialist as part of the construction project.

DETAIL: In the 2009 Legislative Session, the Fifth Judicial District CBC received funding totaling \$18,100,000 for two fiscal years for expansion and relocation of the facility from its Fort Des Moines location currently next to the Blank Park Zoo, to a new location in north Des Moines. The existing facility houses the Sex Offender Treatment Program. The proposed relocation site was 5200 NE 22nd Avenue, Des Moines. The funding was contingent on relocation of the Sex Offender Treatment Program to the new facility. The acquisition of the land needed for the project has not occurred. The CBC expansion project is on hold for now and the Department does not have funding to acquire the land because the funds are deappropriated. Section 72 deappropriates the \$5,000,000 previously enacted from the RIIF for the project.

63 2 appropriated in paragraphs "a" through "e" be used to expand  
 63 3 the number of beds available through new construction and  
 63 4 remodeling and for the expansion of existing facilities.  
 63 5 f. For expansion of the Iowa correctional facility for women  
 63 6 at Mitchellville including costs related to project management  
 63 7 including the hiring and employment of a construction manager  
 63 8 and a correctional specialist :  
 63 9 ..... \$ 47,500,000  
 63 10 g. For the remodeling of kitchens at the correctional  
 63 11 facilities at Mount Pleasant and Rockwell City:  
 63 12 ..... \$ 12,500,000

63 13 Sec. 62. 2008 Iowa Acts, chapter 1179, section 22, is  
 63 14 amended to read as follows:  
 63 15 SEC. 22. There is appropriated from the FY 2009 prison  
 63 16 bonding fund created pursuant to section 12.79, as enacted in  
 63 17 this Act, to the department of corrections for the fiscal year  
 63 18 beginning July 1, 2008, and ending June 30, 2009, the following  
 63 19 amount, or so much thereof as is necessary, to be used for the  
 63 20 purpose designated:  
 63 21 For costs associated with the building of a new Iowa State  
 63 22 Penitentiary at Fort Madison including costs related to  
 63 23 project management including the hiring and employment of a  
 63 24 construction manager and a correctional specialist :  
 63 25 ..... \$130,677,500  
 63 26 The appropriation made in this section constitutes approval  
 63 27 by the general assembly for the issuance of bonds by the  
 63 28 treasurer pursuant to section 12.80, as enacted in this Act.

CODE: Technical correction that adds language to the appropriation for the Fort Madison prison expansion to clarify that the Department is authorized to use the funds for construction management and a correctional specialist as part of the construction project.

63 29 Sec. 63. 2009 Iowa Acts, chapter 173, section 13, subsection  
 63 30 1, is amended by adding the following new paragraph:  
 63 31 NEW PARAGRAPH . e. Of the moneys appropriated in  
 63 32 this subsection, the department may award moneys for the  
 63 33 establishment of drainage district pilot projects. Each  
 63 34 drainage district pilot project shall be presented to the state  
 63 35 soil conservation committee and the watershed improvement

CODE: Adds language to the FY 2010 RBC appropriation to the Department of Agriculture and Land Stewardship for Soil Conservation projects to provide for collaboration with the Watershed Improvement Review Board on pilot projects.

DETAIL: The Department plans to use \$4,000,000 of the \$11,500,000 on the drainage pilot projects. Each pilot project will be presented to the Watershed Improvement Review Board and the Soil

64 1 review board to ensure the project design, project goals,  
 64 2 baseline data collection, project data collection standards,  
 64 3 and data evaluation standards are appropriate for, and advance,  
 64 4 the soil and water conservation goals of the state. Annual  
 64 5 progress reports on each pilot project shall be presented  
 64 6 to the state soil conservation committee and the watershed  
 64 7 improvement review board to ensure the projects continue to  
 64 8 advance the soil and water conservation goals of the state.  
 64 9 All construction plans, monitoring plans, project data, and  
 64 10 project data analysis shall be available for public review and  
 64 11 study. Experts from the United States geological survey, the  
 64 12 national laboratory for agriculture and the environment at  
 64 13 Iowa state university, and other appropriate state and federal  
 64 14 agencies may be consulted on any aspect of the program.

Conservation Committee. Annual progress reports on the pilot projects are required. The drainage pilot projects are planned to improve water quality, increase wetland function, create wildlife habitat, and increase agricultural activity, while reducing nitrates that are carried in through Iowa waterways to the Gulf of Mexico in order to reduce hypoxia there.

64 15 Sec. 64. 2009 Iowa Acts, chapter 173, section 13, subsection  
 64 16 2, is amended to read as follows:  
 64 17 2. DEPARTMENT OF NATURAL RESOURCES  
 64 18 For watershed rebuilding and water quality projects:  
 64 19 ..... \$ 13,500,000  
 64 20 Of the moneys appropriated in this subsection, the  
 64 21 department may provide moneys to construct, reconstruct, or  
 64 22 repair infrastructure associated with the control and movement  
 64 23 of surface water, including but not limited to addressing  
 64 24 issues affected by combined sewer overflows, enrolling larger  
 64 25 contiguous areas in emergency watershed programs, improving  
 64 26 facilities or systems that provide water quality, mitigating  
 64 27 flood damage or the threat of flood damage in the areas most  
 64 28 severely affected by the 2008 flood, and improving or replacing  
 64 29 low-head dams. Any award of moneys made under this subsection  
 64 30 shall be in the form of a grant. Any grant awards for practices  
 64 31 on private property shall be for the public purposes of flood  
 64 32 control, watershed management, or improving water quality.

CODE: Technical correction to add a lead-in description for the appropriation to the Department of Natural Resources.

64 33 Sec. 65. 2009 Iowa Acts, chapter 173, section 13, subsection  
 64 34 4, paragraphs b, c, and d, are amended to read as follows:

CODE: Technical correction to FY 2010 RBC appropriations that were to be deposited in new funds per SF 376 (2009 Legislative

64 35 b. For ~~deposit into the public service shelter grant fund~~  
 65 1 ~~created in section 16.185~~ for grants for the construction,  
 65 2 renovation, and improvements to homeless shelters, emergency  
 65 3 shelters, and family and domestic violence shelters:  
 65 4 ..... \$ 10,000,000  
 65 5 c. For ~~deposit into the disaster damage housing assistance~~  
 65 6 ~~grant fund created in section 16.186~~ for grants to ease and  
 65 7 speed recovery efforts from the natural disasters of 2008,  
 65 8 including stabilizing neighborhoods damaged by the natural  
 65 9 disasters, preventing population loss and neighborhood  
 65 10 deterioration, and improving the health, safety, and welfare of  
 65 11 persons living in such disaster-damaged neighborhoods:  
 65 12 ..... \$ 5,000,000  
 65 13 d. For ~~deposit into the affordable housing assistance grant~~  
 65 14 ~~fund created in section 16.187~~ for grants for housing for  
 65 15 certain elderly, disabled, and low-income persons and public  
 65 16 servants in critical skills shortage areas of the state:  
 65 17 ..... \$ 20,000,000

65 18 Sec. 66. 2009 Iowa Acts, chapter 173, section 13, subsection  
 65 19 5, unnumbered paragraph 1, as amended by 2009 Iowa Acts,  
 65 20 chapter 183, section 71, is amended to read as follows:  
 65 21 For broadband technology grants for the deployment and  
 65 22 sustainability of high-speed broadband access:  
 65 23 ..... \$ ~~25,000,000~~  
 65 24 0

65 25 Sec. 67. 2009 Iowa Acts, chapter 173, section 13, subsection

Session).

DETAIL: Changes appropriations from the RBC to reflect what occurred in practice, that the RBC appropriations were not deposited in the new funds created in SF 376 in the 2009 Legislative Session. The Treasurer of State advised that the bond proceeds should not be transferred from fund to fund because it makes accounting, rebate calculation, and reconciliation easier if all the proceeds are kept in one fund. The Department of Management agreed and arranged the appropriations for those projects to draw down directly from the RBC. The language "deposit into" and "the fund" are not needed. In addition, Division XVIII repeals the erroneous funds. These changes apply to the Disaster Damage Housing Assistance Fund, the Affordable Housing Assistance Grant Fund, the Public Service Shelter Grant Fund, and the Bridge Safety Fund (Section 67 makes that change). The appropriations are being used for the purposes as created in those funds and the purposes have not changed.

CODE: Deappropriates the entire \$25,000,000 from the FY 2010 RBC appropriation for Broadband Deployment Sustainability grants.

DETAIL: Senate File 376 (2009 Legislative Session) provided \$25,000,000 to provide public broadband technology grants for the deployment and sustainability of high-speed broadband access. These were intended to be competitive grants made through a new Governance Board created for purposes of promoting universal access to high-speed broadband services throughout the State, and for the sustainability of these services. The Governance Board was established by the Iowa Telecommunications and Technology Commission, the Iowa Economic Development Board, and the Iowa Utilities Board. The three entities share administration and planning costs for the Governance Board. The Governance Board is not affected and remains in place. The Board may continue to apply for federal moneys to provide competitive grants for broadband technology.

CODE: Deappropriates \$10,000,000 from the FY 2010 RBC

65 26 6, is amended to read as follows:  
 65 27 6. DEPARTMENT OF TRANSPORTATION  
 65 28 For ~~deposit into the bridge safety fund created in section~~  
 65 29 ~~313.68 to be used for~~ infrastructure projects relating to  
 65 30 functionally obsolete and structurally deficient bridges:  
 65 31 ..... \$ ~~50,000,000~~  
 65 32 40,000,000

appropriation to the DOT for bridge safety projects.

DETAIL: Division IV restores the \$10,000,000 for bridge safety as an FY 2011 RBC2 appropriation. In addition, the Section makes the technical correction similar to the action in Section 65 so the appropriation reflects that the funds draw down directly from the RBC. The language "deposit into" and "the fund" are not needed. The appropriation is being used for the purposes as created in the Fund and the purpose has not changed.

65 33 Sec. 68. 2009 Iowa Acts, chapter 173, section 13, is amended  
 65 34 by adding the following new subsection:  
 65 35 NEW SUBSECTION . 7. DEPARTMENT OF ECONOMIC DEVELOPMENT  
 66 1 For the main street Iowa program to be used as grants  
 66 2 for projects that have previously applied for funding  
 66 3 consideration, or have received partial funding for facade  
 66 4 master plans to rehabilitate storefronts in main street Iowa  
 66 5 districts, to complete streetscape projects where planning  
 66 6 and the majority of funding is already secured, for unfunded  
 66 7 main street challenge grant projects, and for other building  
 66 8 rehabilitation projects that are currently on the department's  
 66 9 highest priority list:  
 66 10 ..... \$ 5,550,000  
 66 11 Moneys appropriated in this subsection shall not be used for  
 66 12 administration or planning purposes.

CODE: Revenue Bonds Capitals Fund (RBC) FY 2010 supplemental appropriation to the DED for the Main Street Program.

DETAIL: The \$5,550,000 in this Section is in addition to the \$8,450,000 appropriated from the RBC2 in Division IV, for a total of \$14,000,000. The Main Street Program provides grants to rehabilitate storefronts, improve streetscapes, and to provide revitalization efforts. The funding will be used on projects that have previously applied to the Main Street Program and received partial funding or remained unfunded on the DED priority list.

66 13 Sec. 69. 2009 Iowa Acts, chapter 174, section 6, is  
 66 14 repealed.

CODE: Repeals the appropriation for the Iowa Energy Center that was provided in SF 477 (2009 Session).

DETAIL: The legislation created the Appropriations Bond Capitals (ABC) Fund and appropriated funding to the Iowa Energy Center and the new Vertical Infrastructure Restricted Capital (VIRC) Fund. The authorization for the bonds is modified and the ABC Fund and VIRC Fund are repealed in Division XVIII. In place of the ABC Fund, Division IV creates the new Revenues Bonds Capitals II Fund (RBC2) that will receive the bond proceeds. The appropriation for the Iowa

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Energy Center is maintained in Division IV.

66 15 Sec. 70. 2009 Iowa Acts, chapter 184, section 1, subsection  
 66 16 3, paragraph d, is amended to read as follows:  
 66 17 d. For historical site preservation grants to be used for  
 66 18 the restoration, preservation, and development of historic  
 66 19 sites:  
 66 20 ..... \$ 1,000,000  
 66 21 In making grants pursuant to this lettered paragraph, the  
 66 22 department shall consider the existence and amount of other  
 66 23 funds available to an applicant for the designated project.  
 66 24 A grant awarded from moneys appropriated in this lettered  
 66 25 paragraph shall not exceed \$100,000 per project. Not more than  
 66 26 \$200,000 may be awarded in the same county in the same round of  
 66 27 grant reviews.  
 66 28 Of the amount appropriated in this lettered paragraph,  
 66 29 \$20,000 shall be used for the administration and support of  
 66 30 historic sites including the hiring and employment of seasonal  
 66 31 workers, notwithstanding section 8.57, subsection 6, paragraph  
 66 32 "c".

CODE: Authorizes the Department of Cultural Affairs (DCA) to use \$20,000 of the \$1,000,000 from the FY 2010 RIIF appropriation for the Historical Site Preservation Grant Program to hire seasonal help for the Historic Sites. Notwithstanding the definition of vertical infrastructure.

DETAIL: Section 57 authorizes the DCA to do the same with \$20,000 from the FY 2009 RIIF appropriation for Historical Site Preservation Grant Program as well. Due to budget cuts, the Department advised that it needed \$40,000 to hire seasonal workers to help keep the Historic Sites open for the April through October 2010 season.

66 33 Sec. 71. 2009 Iowa Acts, chapter 184, section 1, subsection  
 66 34 12, paragraph a, is amended to read as follows:  
 66 35 a. ~~To provide funds for capital improvements and for related~~  
 67 1 ~~studies for expanding passenger rail services in Iowa. For~~  
 67 2 deposit in the passenger rail service revolving fund created  
 67 3 in section 327J.2, notwithstanding section 8.57, subsection 6,  
 67 4 paragraph "c":  
 67 5 ..... \$ 3,000,000

CODE: Technical Correction to assure the FY 2010 RIIF appropriation for Passenger Rail deposits in the existing Passenger Rail Service Revolving Fund under Code Section 327J.2.

67 6 Sec. 72. 2009 Iowa Acts, chapter 184, section 2, subsections  
 67 7 1, 2, 4, and 5, are amended by striking the subsections.

CODE: Deappropriates the following previously enacted FY 2011 RIIF appropriations: \$10,000,000 from the DAS major maintenance, \$5,000,000 from the DOC for the Fifth Judicial District CBC, \$13,000,000 for the ISU Veterinary Lab Phase II, and \$2,500,000 for the State Fair Agricultural Exhibition Center.

DETAIL: Funding for the ISU Veterinary Laboratory and the State Fair Agricultural Exhibition Center is restored in Division III with FY 2011 appropriations from the RBC for those projects. Section 61 deappropriates \$13,100,000 from the RBC for the Fifth Judicial District CBC in Des Moines. The entire \$18,100,000 from that project is deappropriated and the project is on hold pending further notice.

67 8 Sec. 73. 2009 Iowa Acts, chapter 184, section 2, subsection  
67 9 6, paragraph a, is amended to read as follows:  
67 10 a. For deposit into the railroad revolving loan and grant  
67 11 fund created in section 327H.20A, notwithstanding section 8.57,  
67 12 subsection 6, paragraph "c":  
67 13 ..... \$ 2,000,000  
67 14 Of the amount appropriated in this lettered paragraph,  
67 15 \$2,000,000 shall be allocated to a city with a population  
67 16 between 98,300 and 98,400 in the last preceding certified  
67 17 federal census, for a rail trans=load facility if a federal  
67 18 match of funds is received.

CODE: Adjusts the previously enacted FY 2011 RIIF appropriation for the Rail Revolving Loan and Grant Fund to allocate the entire \$2,000,000 to the City of Davenport for a rail trans-load facility, if the city receives a federal match for the project.

DETAIL: Rail improvement funding for freight rail receives \$7,500,000 in RBC2 funding in Division IV. The funds will follow the criteria in the Rail Revolving Loan and Grant Program, although the intent is to bring wind-energy manufacturers to Iowa. The Program received \$1,500,000 from the RIIF for FY 2010.

67 19 Sec. 74. EFFECTIVE UPON ENACTMENT. This division, being  
67 20 deemed of immediate importance, takes effect upon enactment.

Division XVII relating to changes to prior appropriations is effective on enactment.

67 21 DIVISION XVIII  
67 22 MISCELLANEOUS CODE CHANGES

67 23 Sec. 75. Section 8.57, subsection 6, paragraph e, Code  
67 24 Supplement 2009, is amended to read as follows:  
67 25 e. (1) (a) (i) Notwithstanding provisions to the contrary  
67 26 in sections 99D.17 and 99F.11, for the fiscal year beginning  
67 27 July 1, 2000, and for each fiscal year thereafter, not more  
67 28 than a total of sixty=six million dollars shall be deposited  
67 29 in the general fund of the state in any fiscal year pursuant to  
67 30 sections 99D.17 and 99F.11.  
67 31 (ii) However, in lieu of the deposit in subparagraph  
67 32 subdivision (i), for the fiscal year beginning July 1, 2010,

CODE: Provides a transfer to the new Revenue Bonds Federal Subsidy Holdback Fund.

DETAIL: Section 81 creates the Federal Subsidy Holdback Fund under Code Section 12.89A. Section 75 provides a transfer of \$3,750,000 from wagering taxes to the Holdback Fund to provide coverage in case the federal subsidy on the Build America Bonds (BABs) is not received. Once the Treasurer of State receives the subsidy, the \$3,750,000 will be transferred back to the RIIF. While the transfer does divert \$3,750,000 away from the RIIF, it is anticipated that the effect will be revenue neutral because it is

67 33 and for each fiscal year thereafter until the principal and  
 67 34 interest on all bonds issued by the treasurer of state pursuant  
 67 35 to section 12.87 are paid, as determined by the treasurer of  
 68 1 state, the first fifty-five million dollars of the moneys  
 68 2 directed to be deposited in the general fund of the state under  
 68 3 subparagraph subdivision (i) shall be deposited in the revenue  
 68 4 bonds debt service fund created in section 12.89, and the next  
 68 5 five three million seven hundred fifty thousand dollars of the  
 68 6 moneys directed to be deposited in the general fund of the  
 68 7 state under subparagraph subdivision (i) shall be deposited  
 68 8 in the revenue bonds federal subsidy holdback fund created  
 68 9 in section 12.89, and the next one million two hundred fifty  
 68 10 thousand dollars of the moneys directed to be deposited in the  
 68 11 general fund of the state under subparagraph subdivision (i)  
 68 12 shall be deposited in the general fund of the state.  
 68 13 (b) The next fifteen million dollars of the moneys directed  
 68 14 to be deposited in the general fund of the state in a fiscal  
 68 15 year pursuant to sections 99D.17 and 99F.11 shall be deposited  
 68 16 in the vision Iowa fund created in section 12.72 for the fiscal  
 68 17 year beginning July 1, 2000, and for each fiscal year through  
 68 18 the fiscal year beginning July 1, 2019.  
 68 19 (c) The next five million dollars of the moneys directed to  
 68 20 be deposited in the general fund of the state in a fiscal year  
 68 21 pursuant to sections 99D.17 and 99F.11 shall be deposited in  
 68 22 the school infrastructure fund created in section 12.82 for the  
 68 23 fiscal year beginning July 1, 2000, and for each fiscal year  
 68 24 thereafter until the principal and interest on all bonds issued  
 68 25 by the treasurer of state pursuant to section 12.81 are paid,  
 68 26 as determined by the treasurer of state.  
 68 27 (d) (i) The total moneys in excess of the moneys deposited  
 68 28 in the revenue bonds debt service fund, the revenue bonds  
 68 29 federal holdback subsidy fund, the vision Iowa fund, the  
 68 30 school infrastructure fund, and the general fund of the  
 68 31 state in a fiscal year shall be deposited in the rebuild Iowa  
 68 32 infrastructure fund and shall be used as provided in this  
 68 33 section, notwithstanding section 8.60.  
 68 34 (ii) However, in lieu of the deposit in subparagraph  
 68 35 subdivision (i), for the fiscal year beginning July 1, 2010,

expected the subsidies will be paid. This change helps with the rating agency and maintaining a higher bond rating on the revenue bonds.

Under the federal American Recovery and Reinvestment Act of 2009, the BABs are taxable bonds that receive a federal subsidy of 35.00% of the interest payment so the borrowing costs may be lower under BABs than regular tax-exempt bonds. If those bonds are more cost-effective and beneficial to the State, the BABs may be issued. The BABs have the same restrictions as tax-exempt bonds regarding use of the proceeds and may only be issued for the same types of purposes as tax-exempt bonds. The opportunity for issuing BABs is limited by the federal Act and is only available in 2009 and 2010. Of the \$601,000,000 in principal in the July 2009 revenue bond issuance, \$220,950,000 came from BABs.



69 1 and for each fiscal year thereafter until the principal and  
69 2 interest on all bonds issued by the treasurer of state pursuant  
69 3 to section 12.87 are paid, as determined by the treasurer  
69 4 of state, ~~fifty-five~~ sixty-four million seven hundred fifty  
69 5 thousand dollars of the excess moneys directed to be deposited  
69 6 in the rebuild Iowa infrastructure fund under subparagraph  
69 7 subdivision (i) shall be deposited in the general fund of the  
69 8 state.

69 9 (2) If the total amount of moneys directed to be deposited  
69 10 in the general fund of the state under sections 99D.17 and  
69 11 99F.11 in a fiscal year is less than the total amount of moneys  
69 12 directed to be deposited in the revenue bonds debt service  
69 13 fund and the revenue bonds federal subsidy holdback fund in  
69 14 the fiscal year pursuant to this paragraph "e", the difference  
69 15 shall be paid from moneys deposited in the beer and liquor  
69 16 control fund created in section 123.53 in the manner provided  
69 17 in section 123.53, subsection 3.

69 18 (3) After the deposit of moneys directed to be deposited  
69 19 in the general fund of the state, ~~and~~ the revenue bonds debt  
69 20 service fund, and the revenue bonds federal subsidy holdback  
69 21 fund, as provided in subparagraph (1), subparagraph division  
69 22 (a), if the total amount of moneys directed to be deposited  
69 23 in the general fund of the state under sections 99D.17 and  
69 24 99F.11 in a fiscal year is less than the total amount of  
69 25 moneys directed to be deposited in the vision Iowa fund and  
69 26 the school infrastructure fund in the fiscal year pursuant to  
69 27 this paragraph "e", the difference shall be paid from lottery  
69 28 revenues in the manner provided in section 99G.39, subsection  
69 29 3.

69 30 Sec. 76. Section 8.57, subsection 6, paragraph f, Code  
69 31 Supplement 2009, is amended to read as follows:  
69 32 f. There is appropriated from the rebuild Iowa  
69 33 infrastructure fund to the secure an advanced vision for  
69 34 education fund created in section 423F.2, for each fiscal year  
69 35 of the fiscal period beginning July 1, 2008, and ending June  
70 1 30, ~~2014~~, 2010, and for each fiscal year of the fiscal period

CODE: Deappropriates \$10,000,000 from the Secure an Advanced Education (SAVE) Fund for FY 2011 from the RIIF.

DETAIL: The SAVE receives a standing appropriation from the RIIF that is scheduled to sunset at the end of FY 2014. The funding is expected to resume in FY 2012. The SAVE Fund has received \$10,000,000 annually from the RIIF since FY 2005.

70 2 beginning July 1, 2011, and ending June 30, 2014, the amount of  
70 3 the moneys in excess of the first forty-seven million dollars  
70 4 credited to the rebuild Iowa infrastructure fund during the  
70 5 fiscal year, not to exceed ten million dollars.

70 6 Sec. 77. Section 8.57A, subsection 4, Code 2009, is amended  
70 7 to read as follows:

70 8 4. a. There is appropriated from the rebuild Iowa  
70 9 infrastructure fund for the fiscal ~~year~~ years beginning July  
70 10 1, 2008, July 1, 2009, and July 1, 2011, and for each fiscal  
70 11 year thereafter, the sum of forty-two million dollars to  
70 12 the environment first fund, notwithstanding section 8.57,  
70 13 subsection 6, paragraph "c".

70 14 b. There is appropriated from the rebuild Iowa  
70 15 infrastructure fund for the fiscal year beginning July 1, 2010,  
70 16 and ending June 30, 2011, the sum of thirty-three million  
70 17 dollars to the environment first fund, notwithstanding section  
70 18 8.57, subsection 6, paragraph "c".

70 19 Sec. 78. Section 8.57C, subsection 3, Code Supplement 2009,  
70 20 is amended to read as follows:

70 21 3. a. There is appropriated from the general fund of the  
70 22 state for the fiscal years beginning July 1, 2006, July 1,  
70 23 2007, July 1, ~~2010~~ 2011 , and for each subsequent fiscal year  
70 24 thereafter, the sum of seventeen million five hundred thousand  
70 25 dollars to the technology reinvestment fund.

70 26 b. There is appropriated from the rebuild Iowa  
70 27 infrastructure fund for the fiscal year beginning July 1, 2008,  
70 28 and ending June 30, 2009, the sum of seventeen million five  
70 29 hundred thousand dollars, and for the fiscal year beginning  
70 30 July 1, 2009, and ending June 30, 2010, the sum of fourteen  
70 31 million five hundred twenty-five thousand dollars to the  
70 32 technology reinvestment fund, notwithstanding section 8.57,  
70 33 subsection 6, paragraph "c".

70 34 c. There is appropriated from the rebuild Iowa  
70 35 infrastructure fund for the fiscal year beginning July 1, 2010,

CODE: Reduces the \$42,000,000 standing appropriation from the RIIF to the Environment First Fund by \$9,000,000 for FY 2011. Funding resumes at the previous level for FY 2012.

CODE: Appropriates the FY 2011 Technology Reinvestment Fund appropriation from the RIIF rather than the standing appropriation from the General Fund.

DETAIL: The amount is reduced from \$17,500,000 to \$10,000,000 for FY 2011. The TRF funding is expected to resume from the General Fund in FY 2012. The TRF receives a standing appropriation from the General Fund per Code Section 8.57C, but for FY 2009 through FY 2011, the funding was shifted to the RIIF.

71 1 the sum of ten million dollars to the technology reinvestment  
71 2 fund, notwithstanding section 8.57, subsection 6, paragraph  
71 3 "c".

71 4 Sec. 79. Section 12.87, subsections 1 and 2, Code Supplement  
71 5 2009, are amended to read as follows:  
71 6 1. The treasurer of state is authorized to issue and sell  
71 7 bonds on behalf of the state to provide funds for certain  
71 8 infrastructure projects and for purposes of the Iowa jobs  
71 9 program established in section 16.194. The treasurer of state  
71 10 shall have all of the powers which are necessary or convenient  
71 11 to issue, sell and secure bonds and carry out the treasurer of  
71 12 state's duties, and exercise the treasurer of state's authority  
71 13 under this section and sections 12.88 through 12.90. The  
71 14 treasurer of state may issue and sell bonds in such amounts as  
71 15 the treasurer of state determines to be necessary to provide  
71 16 sufficient funds for certain infrastructure projects and the  
71 17 revenue bonds capitals fund, the revenue bonds capitals II  
71 18 fund, the payment of interest on the bonds, the establishment  
71 19 of reserves to secure the bonds, the payment of costs of  
71 20 issuance of the bonds, the payment of other expenditures of  
71 21 the treasurer of state incident to and necessary or convenient  
71 22 to carry out the issuance and sale of the bonds, and the  
71 23 payment of all other expenditures of the treasurer of state  
71 24 necessary or convenient to administer the funds and to carry  
71 25 out the purposes for which the bonds are issued and sold.  
71 26 The treasurer of state may issue and sell bonds in one or  
71 27 more series on the terms and conditions the treasurer of  
71 28 state determines to be in the best interest of the state, in  
71 29 accordance with this section in such amounts as the treasurer  
71 30 of state determines to be necessary to fund the purposes for  
71 31 which such bonds are issued and sold - as follows:  
71 32 a. The treasurer of state may issue and sell bonds in  
71 33 amounts which provide aggregate net proceeds of not more  
71 34 than ~~five hundred forty-five~~ six hundred ninety-five million  
71 35 dollars, excluding any bonds issued and sold to refund  
72 1 outstanding bonds issued under this section, as follows:

CODE: Increases the amount of total net proceeds authorized in Code Section 12.87 from \$545,000,000 to \$695,000,000 to account for the \$150,000,000 net proceeds expected from the FY 2011 bond issuance. Specifies the bond proceeds for FY 2011 will deposit in the RBC2. Section 96 makes this Section effective on enactment so the Treasurer of State may issue the bonds as soon as the legislation is signed.

72 2 ~~a. (1) The~~ On or after July 1, 2009, the treasurer of  
72 3 state may issue and sell bonds in amounts which provide  
72 4 aggregate net proceeds of not more than one hundred eighty-five  
72 5 million dollars for capital projects which qualify as vertical  
72 6 infrastructure projects as defined in section 8.57, subsection  
72 7 6, paragraph "c", to the extent practicable in any fiscal year  
72 8 and without limiting other qualifying capital expenditures.  
72 9 ~~b. (2) The~~ On or after July 1, 2009, the treasurer of state  
72 10 may issue and sell bonds in amounts which provide aggregate  
72 11 net proceeds of not more than three hundred sixty million  
72 12 dollars for purposes of the Iowa jobs program established  
72 13 in section 16.194 and for watershed flood rebuilding and  
72 14 prevention projects, soil conservation projects, sewer  
72 15 infrastructure projects, for certain housing and public service  
72 16 shelter projects and public broadband and alternative energy  
72 17 projects, and for projects relating to bridge safety and the  
72 18 rehabilitation of deficient bridges.  
72 19 (3) On or after April 1, 2010, the treasurer of state may  
72 20 issue and sell bonds in amounts which provide aggregate net  
72 21 proceeds of not more than one hundred fifty million dollars  
72 22 for purposes of the Iowa jobs II program established in  
72 23 section 16.194A and for qualified projects in the departments  
72 24 of agriculture and land stewardship, economic development,  
72 25 education, natural resources, and transportation, and the Iowa  
72 26 finance authority, state board of regents, and treasurer of  
72 27 state.  
72 28 2. Bonds issued and sold under this section are payable  
72 29 solely and only out of the moneys in the revenue bonds debt  
72 30 service fund , the revenue bonds federal subsidy holdback  
72 31 fund, and any bond reserve funds established pursuant to  
72 32 section 12.89, and only to the extent provided in the trust  
72 33 indenture, resolution, or other instrument authorizing their  
72 34 issuance. All moneys in the revenue bonds debt service fund ,  
72 35 the revenue bonds federal subsidy holdback fund, and any bond  
73 1 reserve funds established pursuant to section 12.89 may be  
73 2 deposited with trustees or depositories in accordance with  
73 3 the terms of the trust indentures, resolutions, or other  
73 4 instruments authorizing the issuance of bonds and pledged by

73 5 the treasurer of state to the payment thereof. Bonds issued  
73 6 and sold under this section shall contain a statement that the  
73 7 bonds are limited special obligations of the state and do not  
73 8 constitute a debt or indebtedness of the state or a pledge  
73 9 of the faith or credit of the state or a charge against the  
73 10 general credit or general fund of the state. The treasurer  
73 11 of state shall not pledge the credit or taxing power of this  
73 12 state or any political subdivision of this state or make bonds  
73 13 issued and sold pursuant to this section payable out of any  
73 14 moneys except those in the revenue bonds debt service fund ,  
73 15 the revenue bonds federal subsidy holdback fund, and any bond  
73 16 reserve funds established pursuant to section 12.89.

73 17 Sec. 80. Section 12.89, subsection 2, Code Supplement 2009,  
73 18 is amended by adding the following new paragraph:  
73 19 NEW PARAGRAPH . Od. Federal subsidies and any transfers  
73 20 from the revenue bonds federal subsidy holdback fund created  
73 21 pursuant to section 12.89A.

CODE: Conforming change to provisions related to revenue bonds with the new Federal Subsidy Holdback Fund under Code Section 12.89A.

73 22 Sec. 81. NEW SECTION . 12.89A Revenue bonds federal subsidy  
73 23 holdback fund.

CODE: Establishes the Federal Subsidy Holdback Fund in Code Section 12.89A.

73 24 1. A revenue bonds federal subsidy holdback fund is created  
73 25 and established as a separate and distinct fund in the state  
73 26 treasury. The treasurer of state shall act as custodian of the  
73 27 fund and disburse moneys contained in the fund.

DETAIL: Section 75 provides a transfer of \$3,750,000 from wagering taxes to the Holdback Fund to provide coverage in the event the federal subsidy on the Build America Bonds (BABs) is not received. Once the Treasurer of State receives the subsidy, the \$3,750,000 will be transferred back to the RIIF. While the transfer does divert \$3,750,000 away from the RIIF, it is anticipated that the effect will be revenue neutral because it is expected the subsidies will be paid. This change helps with the rating agency and maintaining a higher bond rating on the revenue bonds.

73 28 2. The moneys in such fund shall include all of the  
73 29 following:

73 30 a. The revenues required to be deposited in the fund  
73 31 pursuant to section 8.57, subsection 6, paragraph "e",  
73 32 subparagraphs (1) and (2).

73 33 b. Interest attributable to investment moneys in the fund.

73 34 c. Any other moneys from any other sources which may be  
73 35 legally available to the treasurer of state for the purpose of  
74 1 the fund.

74 2 3. The moneys in the revenue bonds federal subsidy holdback  
74 3 fund are appropriated and shall be used or transferred to the

Under the federal American Recovery and Reinvestment Act of 2009, the BABs are taxable bonds that receive a federal subsidy of 35.00% of the interest payment so the borrowing costs may be lower under BABs than regular tax-exempt bonds. If the bonds are more cost-effective and beneficial to the State, the BABs may be issued. The BABs have the same restrictions as tax-exempt bonds regarding use

74 4 revenue bonds debt service fund created in section 12.89,  
74 5 subsection 1, solely for the purpose of making payments of  
74 6 principal and interest on federal subsidy bonds when due, if  
74 7 the treasurer of state or the treasurer's designee has not  
74 8 received a federal subsidy scheduled to be received for such  
74 9 payment by the due date.

74 10 4. The moneys on deposit in the revenue bonds federal  
74 11 subsidy holdback fund shall be used or transferred to the  
74 12 revenue bonds debt service fund created in section 12.89,  
74 13 subsection 1, solely for the purpose of making payments of  
74 14 principal and interest on federal subsidy bonds prior to any  
74 15 use or transfer of moneys on deposit in any bond reserve fund  
74 16 created for such federal subsidy bonds by the treasurer of  
74 17 state pursuant to section 12.89, subsection 3, paragraph "a".

74 18 5. At any time during each fiscal year that there are moneys  
74 19 on deposit in the revenue bonds federal subsidy holdback fund  
74 20 that are not needed to pay principal and interest on federal  
74 21 subsidy bonds during such fiscal year as determined by the  
74 22 treasurer of state or the treasurer's designee, such moneys on  
74 23 deposit in the revenue bonds federal subsidy holdback account  
74 24 shall be credited to the rebuild Iowa infrastructure fund of  
74 25 the state.

74 26 6. For purposes of this section:

74 27 a. "Federal subsidy" means any payment from the federal  
74 28 government with respect to federal subsidy bonds.

74 29 b. "Federal subsidy bonds" means any bonds issued and  
74 30 sold pursuant to section 12.87 for which a federal subsidy is  
74 31 expected to be paid on or before any date on which interest on  
74 32 such bonds is due and payable.

74 33 Sec. 82. Section 15F.204, subsection 8, paragraph a,  
74 34 subparagraph (6), Code Supplement 2009, is amended by striking  
74 35 the subparagraph.

75 1 Sec. 83. Section 15F.204, subsection 8, paragraph b,  
75 2 subparagraph (4), Code Supplement 2009, is amended by striking  
75 3 the subparagraph.

of the proceeds and may only be issued for the same types of purposes as tax-exempt bonds. The opportunity for issuing BABs is limited by the federal Act and is only available in 2009 and 2010. Of the \$601,000,000 in principal in the July 2009 revenue bond issuance, \$220,950,000 came from BABs.

CODE: Eliminates the \$5,000,000 previously enacted appropriation from the RIIF to the CAT Grant Program for FY 2011. Also eliminates the \$7,000,000 previously enacted appropriation from the General Fund for FY 2011.

DETAIL: The entire \$12,000,000 for FY 2011 is funded from the RBC2 in Division IV. The CAT appropriation is slated to resume at

\$5,000,000 from the RIIF and \$7,000,000 from the General Fund in FY 2012. The CAT appropriation sunsets at the end of FY 2013.

75 4 Sec. 84. Section 16.181A, Code 2009, is amended to read as  
75 5 follows:

75 6 16.181A Housing trust fund == appropriations.

75 7 1. There is appropriated from the rebuild Iowa  
75 8 infrastructure fund to the Iowa finance authority for deposit  
75 9 in the housing trust fund created in section 16.181, for  
75 10 the fiscal year beginning July 1, 2009, and ending June 30,  
75 11 2010, and ending July 1, 2011, and for each succeeding fiscal  
75 12 year, the sum of three million dollars.

75 13 2. There is appropriated from the rebuild Iowa  
75 14 infrastructure fund to the Iowa finance authority for deposit  
75 15 in the housing trust fund created in section 16.181, for the  
75 16 fiscal year beginning July 1, 2010 and ending June 30, 2011,  
75 17 the sum of one million dollars.

75 18 Sec. 85. Section 16.192, subsections 2 and 4, Code  
75 19 Supplement 2009, are amended to read as follows:

75 20 2. Establish the Iowa jobs program pursuant to section  
75 21 16.194 and the Iowa jobs II program pursuant to section  
75 22 16.194A .

75 23 4. Award financial assistance , including financial  
75 24 assistance in the form of grants under the Iowa jobs program  
75 25 pursuant to sections 16.194 , 16.194A, and 16.195.

75 26 Sec. 86. Section 16.193, subsection 2, Code Supplement  
75 27 2009, is amended to read as follows:

75 28 2. During the term of the Iowa jobs program established  
75 29 in section 16.194 and the Iowa jobs II program established  
75 30 in section 16.194A , two hundred thousand dollars of the  
75 31 moneys deposited in the rebuild Iowa infrastructure fund  
75 32 shall be allocated each fiscal year to the Iowa finance  
75 33 authority for purposes of administering the Iowa jobs program,  
75 34 notwithstanding section 8.57, subsection 6, paragraph "c".

CODE: Reduces the \$3,000,000 standing appropriation from the RIIF to the Housing Trust Fund by \$2,000,000 for FY 2011.

DETAIL: Funding resumes at the previous level for FY 2012 from the RIIF. Division III provides an FY 2011 appropriation from the RBC Fund for the Housing Trust Fund Program for \$2,000,000.

CODE: Sections 85, 86, and 89 make conforming changes to the I-JOBS Board and Program provisions to account for the new I-JOBS II Program created under Code Section 16.194A. Section 87 adds reporting requirements related to the I-JOBS Programs. Section 88 creates the I-JOBS II Program.

DETAIL: Specifies that the IFA must collect information on all projects approved under the existing I-JOBS Program and the new I-JOBS II Program. The IFA must report quarterly to the Governor and General Assembly on specified data. The IFA must maintain a website that allows the public to track project information on a county-by-county basis.

The grant process in the new I-JOBS II Program will be run similarly to the local infrastructure grants under the I-JOBS Board in FY 2010, but the criteria will include projects in cities and counties that incorporate smart planning principles and guidelines under Code Sections 18B.1 and 18B.2. Division VII provides the provisions relating to smart planning, including creating a new Task Force. The Disaster

75 35 Sec. 87. Section 16.193, Code Supplement 2009, is amended by  
 76 1 adding the following new subsection:  
 76 2 NEW SUBSECTION . 3. a. During the term of the Iowa jobs  
 76 3 program, the Iowa finance authority shall collect data on all  
 76 4 of the projects approved for the program. The department  
 76 5 of management and the state agencies associated with the  
 76 6 projects shall assist the authority with the data collection  
 76 7 and in developing the report required by this subsection.  
 76 8 The authority shall report quarterly to the governor and the  
 76 9 general assembly concerning the data.  
 76 10 b. The report shall include but is not limited to all of the  
 76 11 following:  
 76 12 (1) The nature of each project and its purpose.  
 76 13 (2) The status of each project and the amount and percentage  
 76 14 of program funds expended for the project.  
 76 15 (3) The outside funding that is matched or leveraged by the  
 76 16 program funds.  
 76 17 (4) The number of jobs created or retained by each project.  
 76 18 (5) For each project, the names of the project contractors,  
 76 19 state of residence of the project contractors, and the state of  
 76 20 residence of the contractors' employees.  
 76 21 c. The authority shall maintain an internet site that allows  
 76 22 citizens to track project data on a county=by=county basis.  
 76 23 Sec. 88. NEW SECTION . 16.194A Iowa jobs II program ==  
 76 24 disaster prevention.  
 76 25 1. An Iowa jobs II program is created to assist in the  
 76 26 development and completion of public construction projects  
 76 27 relating to disaster prevention including but not limited to  
 76 28 the construction of, or the replacement or reconstruction of,  
 76 29 local public buildings in a manner that mitigates damages from  
 76 30 future disasters, including flooding.  
 76 31 2. A city or county in this state that applies the smart  
 76 32 planning principles and guidelines pursuant to sections 18B.1  
 76 33 and 18B.2, as enacted in this Act, may submit an application  
 76 34 to the Iowa jobs board for financial assistance for a local  
 76 35 infrastructure competitive grant for an eligible project under  
 77 1 the program, notwithstanding any limitation on the state's  
 77 2 percentage in funding as contained in section 29C.6, subsection

Prevention Smart Planning Local Grant Program will assist in the development of public construction projects that provide disaster prevention and use smart planning techniques such as sustainable designs for low-impact development. The intent is to mitigate damages from future disasters, including flooding while encouraging communities to incorporate the smart planning sustainable development principles. Division IV provides \$30,000,000 for this new grant program from the RBC2. An award of financial assistance to a project will be limited to 90.00% of the total cost. An applicant or combination of applicants for a project within the same county may not be awarded more than 40.00% of the funds available in the Program. Funds that are unexpended or unencumbered one year after the financial assistance allocation may be reallocated at the discretion of the Board.



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77 3 17.  
77 4 3. Financial assistance under the program shall be awarded  
77 5 in the form of grants.  
77 6 4. The board shall consider the following criteria in  
77 7 evaluating eligible projects to receive financial assistance  
77 8 under the program:  
77 9 a. The total number and quality of jobs to be created and  
77 10 the benefits likely to accrue to areas distressed by high  
77 11 unemployment.  
77 12 b. Financial feasibility, including the ability of projects  
77 13 to fund depreciation costs or replacement reserves, and the  
77 14 availability of other federal, state, local, and private  
77 15 sources of funds.  
77 16 c. Sustainability and energy efficiency.  
77 17 d. Benefits for disaster prevention.  
77 18 e. The project's readiness to proceed.  
77 19 5. An applicant must demonstrate local support for the  
77 20 project as defined by rule.  
77 21 6. Any award of financial assistance to a project shall  
77 22 be limited to up to ninety percent of the total cost of the  
77 23 development and completion of a public construction project  
77 24 relating to disaster prevention consistent with the purposes of  
77 25 the program as specified in subsection 1.  
77 26 7. In order for a project to be eligible to receive  
77 27 financial assistance from the board, the project must be a  
77 28 public construction project pursuant to subsection 1 with a  
77 29 demonstrated substantial local, regional, or statewide economic  
77 30 impact.  
77 31 8. The board shall not approve an application for assistance  
77 32 for any of the following purposes:  
77 33 a. To refinance a loan existing prior to the date of the  
77 34 initial financial assistance application.  
77 35 b. For a project that has previously received financial  
78 1 assistance under the program, unless the applicant demonstrates  
78 2 that the financial assistance would be used for a significant  
78 3 expansion of a project.  
78 4 9. Any portion of an amount allocated for projects  
78 5 that remains unexpended or unencumbered one year after the

78 6 allocation has been made may be reallocated to another project  
78 7 category, at the discretion of the board. The board shall  
78 8 ensure that all bond proceeds be expended within three years  
78 9 from when the allocation was initially made.  
78 10 10. The board shall ensure that funds obligated under  
78 11 this section are coordinated with other federal program funds  
78 12 received by the state, and that projects receiving funds are  
78 13 located in geographically diverse areas of the state.  
78 14 11. An applicant or combination of applicants for a project  
78 15 within the same county shall not be awarded more than forty  
78 16 percent of the funds available under this program.  
78 17 Sec. 89. Section 16.195, subsection 2, Code Supplement  
78 18 2009, is amended to read as follows:  
78 19 2. A review committee composed of members of the  
78 20 board as determined by the board shall review Iowa jobs  
78 21 program applications submitted to the board and make  
78 22 recommendations regarding the applications to the board. When  
78 23 reviewing the applications, the review committee and the  
78 24 authority shall consider the project criteria specified in  
78 25 ~~section~~ sections 16.194 and 16.194A . The board shall develop  
78 26 the appropriate level of transparency regarding project fund  
78 27 allocations.

78 28 Sec. 90. Section 26.3, subsection 2, Code Supplement 2009,  
78 29 is amended to read as follows:  
78 30 2. A governmental entity shall have an engineer licensed  
78 31 under chapter 542B, a landscape architect licensed under  
78 32 chapter 544B, or an architect registered under chapter  
78 33 544A prepare plans and specifications, and calculate the  
78 34 estimated total cost of a proposed public improvement. A  
78 35 governmental entity shall ensure that a sufficient number  
79 1 of paper copies of the project's contract documents, including  
79 2 all drawings, plans, specifications, and estimated total costs  
79 3 of the proposed public improvement are made available for  
79 4 distribution at no charge to prospective bidders , subcontractor  
79 5 bidders, suppliers, and contractor plan room services . If  
79 6 a deposit is required as part of a paper contract documents

CODE: Requires a governmental entity to ensure that a sufficient number of paper copies of the project's contract documents be made available at no charge to prospective bidders. Specifies the conditions if a deposit is required as part of a paper contract distribution policy.

79 7 distribution policy by the public owner, the deposit shall  
 79 8 not exceed two hundred fifty dollars per set which shall be  
 79 9 refunded upon return of the contract documents within fourteen  
 79 10 days after award of the project. If the contract documents are  
 79 11 not returned in a timely manner and in a reusable condition,  
 79 12 the deposit shall be forfeited. The governmental entity shall  
 79 13 reimburse the landscape architect, architect, or professional  
 79 14 engineer for the actual costs of preparation and distribution  
 79 15 of plans and specifications.

79 16 Sec. 91. NEW SECTION . 73.14 Minority=owned and female=owned  
 79 17 businesses == bond issuance services.

79 18 1. The state, board of regents institutions, counties,  
 79 19 townships, school districts, community colleges, cities, and  
 79 20 other public entities, and every person acting as contracting  
 79 21 agent for any such entity, shall, when issuing bonds or other  
 79 22 obligations, make a good=faith effort to utilize minority=owned  
 79 23 and female=owned businesses for attorneys, accountants,  
 79 24 financial advisors, banks, underwriters, insurers, and other  
 79 25 occupations necessary to carry out the issuance of bonds or  
 79 26 other obligations by the entity.

79 27 2. For purposes of this section:

79 28 a. "Female=owned business" means a business that is  
 79 29 fifty=one percent or more owned, operated, and actively managed  
 79 30 by one or more women.

79 31 b. "Minority=owned business" means a business that is  
 79 32 fifty=one percent or more owned, operated, and actively managed  
 79 33 by one or more minority persons.

79 34 Sec. 92. Section 123.53, subsections 3 and 4, Code  
 79 35 Supplement 2009, are amended to read as follows:

80 1 3. Notwithstanding subsection 2, if gaming revenues under  
 80 2 sections 99D.17 and 99F.11 are insufficient in a fiscal year to  
 80 3 meet the total amount of such revenues directed to be deposited  
 80 4 in the revenue bonds debt service fund and the revenue bonds  
 80 5 federal subsidy holdback fund during the fiscal year pursuant

CODE: Adds Code Section 73.14 to require that when issuing bonds, the State, Board of Regents, cities, counties, townships, school districts, community colleges, and other public entities, including all persons contracting with these entities, are required to make a good-faith effort to use female-owned and minority-owned businesses. Businesses include attorneys, accountants, financial advisors, banks, underwriters, insurers, and other occupations necessary to carry out a bond issuance.

CODE: Conforming change to add the new Federal Subsidy Holdback Fund in the language related to a secondary revenue pledge, if there are not enough wagering taxes available for the allocation.

DETAIL: The Beer and Liquor Control Fund provides the secondary revenue pledge for the revenue bonds issued in FY 2010. Any revenue bonds pledged with wagering tax revenue must include a

80 6 to section 8.57, subsection 6, paragraph "e", the difference  
 80 7 shall be paid from moneys deposited in the beer and liquor  
 80 8 control fund prior to transfer of such moneys to the general  
 80 9 fund pursuant to subsection 2 and prior to the transfer of such  
 80 10 moneys pursuant to subsections 5 and 6. If moneys deposited in  
 80 11 the beer and liquor control fund are insufficient during the  
 80 12 fiscal year to pay the difference, the remaining difference  
 80 13 shall be paid from moneys deposited in the beer and liquor  
 80 14 control fund in subsequent fiscal years as such moneys become  
 80 15 available.

80 16 4. The treasurer of state shall, each quarter, prepare  
 80 17 an estimate of the gaming revenues and of the moneys to be  
 80 18 deposited in the beer and liquor control fund that will become  
 80 19 available during the remainder of the appropriate fiscal year  
 80 20 for the purposes described in subsection 3. The department  
 80 21 of management, the department of inspections and appeals, and  
 80 22 the department of commerce shall take appropriate actions to  
 80 23 provide that the sum of the amount of gaming revenues available  
 80 24 to be deposited into the revenue bonds debt service fund during  
 80 25 a fiscal year and the amount of moneys to be deposited in the  
 80 26 beer and liquor control fund available to be deposited into  
 80 27 the revenue bonds debt service fund and the revenue bonds  
 80 28 federal subsidy holdback fund during such fiscal year will be  
 80 29 sufficient to cover any anticipated deficiencies.

80 30 Sec. 93. Section 327H.20A, subsection 3, Code Supplement  
 80 31 2009, is amended to read as follows:  
 80 32 3. Notwithstanding any other provision to the contrary,  
 80 33 on or after July 1, 2006, moneys received as repayments for  
 80 34 loans made pursuant to this chapter or chapter 327I, Code 2009,  
 80 35 before, on, or after July 1, 2005, other than repayments of  
 81 1 federal moneys subject to section 327H.21, shall be credited to  
 81 2 the railroad revolving loan and grant fund. Notwithstanding  
 81 3 section 8.33, moneys in the railroad revolving loan and grant  
 81 4 fund shall not revert to the ~~general fund of the state fund~~  
 81 5 ~~from which it was appropriated~~ but shall remain available  
 81 6 indefinitely for expenditure under this section.

secondary source of funds because of a concern that there could be a  
 loss of revenue due to potential changes in county laws. Every 10  
 years, the counties with casinos must vote whether or not to authorize  
 continued gambling. The Vision Iowa and School Infrastructure bonds  
 have lottery revenues pledged as their respective secondary sources.

CODE: Sections 93 and 94 amend the existing Rail Revolving Loan  
 and Grant Fund and Passenger Rail Service Revolving Fund to clarify  
 that the funds do not revert to back the Fund that provided the  
 appropriation.

DETAIL: The language currently references the General Fund, but  
 these rail funds generally receive appropriations from the RIIF.

81 7 Sec. 94. Section 327J.2, subsection 3, Code Supplement  
81 8 2009, is amended to read as follows:  
81 9 3. No reversion. Notwithstanding section 8.33, any balance  
81 10 in the fund on June 30 of any fiscal year shall not revert  
81 11 to the ~~general fund of the state~~ fund from which it was  
81 12 appropriated .

81 13 Sec. 95. REPEAL. Sections 8.57D, 12.90A, 12.90B, 12.90C,  
81 14 16.185, 16.186, 16.187, and 313.68, Code Supplement 2009, are  
81 15 repealed.

CODE: Repeals funds created in SF 376 (2009 Session) that are no longer necessary. These funds include the Disaster Damage Housing Assistance Fund, the Affordable Housing Assistance Grant Fund, the Public Service Shelter Grant Fund, and the Bridge Safety Fund.

81 16 Sec. 96. EFFECTIVE DATES AND APPLICABILITY.  
81 17 1. The section of this division of this Act amending section  
81 18 12.87, being deemed of immediate importance, takes effect upon  
81 19 enactment.  
81 20 2. The section of this division of this Act enacting section  
81 21 16.193, subsection 3, being deemed of immediate importance,  
81 22 takes effect upon enactment, and applies to projects approved  
81 23 on, before, and after the effective date of the section.

Sections 79 and 87 in Division XVIII related to revenue bonds and I-JOBS reporting are effective on enactment.

**FY 2011 INFRASTRUCTURE APPROPRIATIONS BILL - SF 2389**  
**Appropriations Listed by Funding Source**

*FY 2011 appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are NOT reflected in this spreadsheet.*

		Final Action 2010 Session			
		Adjustments			
		FY 2010	FY 2011	FY 2012	FY 2013
<b>Rebuild Iowa Infrastructure Fund (RIIF)*</b>					
Administrative Services	DAS Distribution Account	\$ 0	\$ 3,700,000	\$ 0	\$ 0
	Mercy Capitol Hospital Building Operations	0	1,083,175	0	0
	D-Line Bus Service and Employee Ride Program	0	200,000	0	0
Agricultural and Land Stewardship	Watershed Improvement Review Board Administration	0	50,000	0	0
Blind	Newsline Service	0	20,000	0	0
Corrections	Construction Project Management	0	0	4,500,000	1,000,000
Cultural Affairs	Battle Flags	0	60,000	0	0
	Historic Sites	0	40,000	0	0
Economic Development	Regional Sport Authorities	0	500,000	0	0
	Community Colleges/Workforce Dev & Training Fund	0	2,000,000	0	0
	Grow Iowa Values Fund	0	38,000,000	0	0
	6th Avenue Corridor Revitalization - Main Streets	0	100,000	0	0
	Port Authority - Southeast Iowa Economic Development	0	50,000	0	0
	World Food Prize	0	100,000	0	0
Education	Enrich Iowa Libraries	0	500,000	0	0
Iowa Finance Authority	Facilities Construction Multiple-Handicapped Polk County	0	250,000	0	0
Natural Resources	Floodplain Management Program	0	2,000,000	0	0
	Honey Creek Asset Manager	0	100,000	0	0
	Rock Creek Lake Permanent Shelter	0	40,000	0	0
	State Park Infrastructure Improvements	0	0	5,000,000	5,000,000
Public Defense	Facilities/Armory Maintenance	0	1,500,000	0	0
	Iowa Falls Readiness Center	0	500,000	0	0
	Cedar Rapids Armed Forces Readiness Center	0	200,000	0	0
	Middletown Armed Forces Readiness Center	0	100,000	0	0
Public Health	Vision Screening	0	100,000	0	0
Regents	SUI - Iowa Flood Center	0	1,300,000	0	0
	Tuition Replacement	0	24,305,412	0	0
	ISU - Veterinary Training Modernization	0	400,000	0	0
Transportation	General Aviation Infrastructure Grants	0	750,000	0	0
	Passenger Rail	0	0	6,500,000	0
Treasurer	County Fair Infrastructure	0	1,060,000	0	0
Veterans Affairs	Military Members Home Ownership Program	0	1,000,000	0	0
<b>Total RIIF</b>		<b>\$ 0</b>	<b>\$ 80,008,587</b>	<b>\$ 16,000,000</b>	<b>\$ 6,000,000</b>
<b>Technology Reinvestment Fund (TRF)</b>					
Administrative Services	Pooled Technology Projects	\$ 0	\$ 3,793,654	\$ 0	\$ 0
Corrections	Iowa Corrections Offender Network Data System	0	500,000	0	0
Education	ICN Part III & Maintenance & Leases	0	2,727,000	0	0
	Statewide Education Data Warehouse	0	600,000	0	0
Iowa Telecom and Tech Commission	ICN Equipment Replacement	0	2,244,956	0	0
Public Health	Mental Health Services Database Electronic Records	0	250,000	0	0
<b>Total TRF</b>		<b>\$ 0</b>	<b>\$ 10,115,610</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Revenue Bonds Capitals Fund (RBC)</b>					
Administrative Services	Major Maintenance	\$ 0	\$ 3,000,000	\$ 0	\$ 0
Agriculture and Land Stewardship	Soil Conservation Cost Share	0	1,000,000	0	0
Cultural Affairs	Great Places Grants	0	2,000,000	0	0
Corrections	Fifth Judicial District CBC - Des Moines Expansion	0	-13,100,000	0	0
	Security Barrier Fifth District CBC/AH Blank Park	0	1,000,000	0	0
	One Time Opening Costs CBCs - Equipment	0	1,519,048	0	0
	Prison Construction Management	0	2,200,000	0	0
Economic Development	Main Street Projects	5,550,000	0	0	0
	Regional Transit Hub Construction	0	4,000,000	0	0
Iowa Finance Authority	Housing Trust Fund Grants	0	2,000,000	0	0
Iowa Telecom and Tech Commission	Broadband Sustainability Grants	-25,000,000	0	0	0
Natural Resources	Lake Restoration and Dredging	0	7,000,000	0	0
Regents	ISU - Veterinary Lab Phase II Small Animal Teaching Hosp	0	13,000,000	0	0
State Fair Authority	Agricultural Exhibition Center	0	2,500,000	0	0
Transportation	Bridge Safety	-10,000,000	0	0	0
<b>Total RBC Fund</b>		<b>\$ -29,450,000</b>	<b>\$ 26,119,048</b>	<b>\$ 0</b>	<b>\$ 0</b>

**FY 2011 INFRASTRUCTURE APPROPRIATIONS BILL - SF 2389**  
**Appropriations Listed by Funding Source**

*FY 2011 appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are NOT reflected in this spreadsheet.*

		Final Action 2010 Session			
		Adjustments			
		FY 2010	FY 2011	FY 2012	FY 2013
<b>Revenue Bonds Capitals II Fund (RBC2)</b>					
Agriculture and Land Stewardship	Soil Conservation Cost Share	\$ 0	\$ 5,950,000	\$ 0	\$ 0
	Conservation Reserve Enhancement Program	0	2,500,000	0	0
Economic Development	Community Attraction and Tourism Grants (CAT)	0	12,000,000	0	0
	River Enhancement CAT Grants	0	4,000,000	0	0
	ACE Vertical Infrastructure Community Colleges	0	5,500,000	0	0
	Main Street Projects	0	8,450,000	0	0
	NIACC/Mason City Small Business Center	0	1,500,000	0	0
	Kirkwood CC/Cedar Rapids Small Business Center	0	1,200,000	0	0
Education	Community Colleges Infrastructure	0	2,000,000	0	0
Iowa Finance Authority/I-JOBS Board	Targeted Rebuilding, Mitigation, Construction Projects	0	30,900,000	0	0
	Disaster Prevention Smart Planning Local Competitive Grants	0	30,000,000	0	0
Natural Resources	State Parks Infrastructure Improvements	0	5,000,000	0	0
	Lake Restoration and Dredging	0	3,000,000	0	0
Regents	Iowa Energy Center	0	5,000,000	0	0
	SUI - Institute for Biomedical Discovery	0	10,000,000	0	0
Transportation	Public Transit Infrastructure Grants	0	2,000,000	0	0
	Commercial Airport Vertical Infrastructure Grants	0	1,500,000	0	0
	Bridge Safety Projects	0	10,000,000	0	0
	Rail Ports Improvements Economic Dev Grants	0	7,500,000	0	0
Treasurer	Watershed Improvement Review Board	0	2,000,000	0	0
<b>Total RBC2 Fund</b>		<b>\$ 0</b>	<b>\$ 150,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Prison Bonding Fund (PBF)</b>					
Corrections	Prison Construction Management	\$ 0	\$ 322,500	\$ 0	\$ 0
<b>Total Prison Bonding Fund</b>		<b>\$ 0</b>	<b>\$ 322,500</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Other Funds Appropriations</b>					
School Infrastructure Fund appropriation to Save Our Small Business Fund in DED		\$ 0	\$ 5,000,000	\$ 0	\$ 0
School Infrastructure Fund appropriation to DED for Site Development Consulting (inclu 1 FTE)		0	175,000	0	0
School Infrastructure fund appropriation to DED for Business Assistance Website		0	20,000	0	0
Underground Storage Tank Fund appropriation to DOT for Passenger Rail		0	2,000,000	0	0
		<b>\$ 0</b>	<b>\$ 7,195,000</b>		
<b>Total Infrastructure Appropriations Bill</b>		<b>\$ -29,450,000</b>	<b>\$ 273,760,745</b>	<b>\$ 16,000,000</b>	<b>\$ 6,000,000</b>

**Notes:**

\*The Bill deappropriates a total of \$76.5 million from the \$139.7 million previously enacted and standing appropriations in FY 2011 RIIF either by reducing, eliminating, or moving them to other funding sources. These changes to the RIIF are not reflected on this spreadsheet. The appropriations that were moved to other funding sources are reflected under the new funding source.

\*The Bill moves the standing appropriation for the Technology Reinvestment Fund from the General Fund to the RIIF for FY 2011 and reduces it from \$17.5 million to \$10.0 million. This appropriation is not reflected here in order to avoid double counting the technology appropriations.

## Summary Data

### Other Funds

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	\$ 0	\$ 0	\$ 0	\$ 5,195,000	\$ 5,195,000	
Transportation, Infrastructure, and Capitals	511,641,477	549,069,054	-29,450,000	298,765,745	-250,303,309	
<b>Grand Total</b>	<b>\$ 511,641,477</b>	<b>\$ 549,069,054</b>	<b>\$ -29,450,000</b>	<b>\$ 303,960,745</b>	<b>\$ -245,108,309</b>	



## Economic Development

### Other Funds

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Economic Development, Dept. of</u></b>						
<b><u>Economic Development, Dept. of</u></b>						
Site Development Consultations-SIF	\$ 0	\$ 0	\$ 0	\$ 175,000	\$ 175,000	PG 44 LN 30
Save our Small Businesses Fund-SIF	0	0	0	5,000,000	5,000,000	PG 52 LN 27
Small Business Assistance Website-SIF	0	0	0	20,000	20,000	PG 46 LN 6
<b>Total Economic Development, Dept. of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,195,000</b>	<b>\$ 5,195,000</b>	
<b>Total Economic Development</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,195,000</b>	<b>\$ 5,195,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
DAS Distribution Account-RIIF	\$ 2,000,000	\$ 3,700,000	\$ 0	\$ 3,700,000	\$ 0	PG 1 LN 8
D-Line Bus Service-RIIF	183,000	200,000	0	200,000	0	PG 1 LN 32
I/3 Human Resources Module RFP-RIIF	200,000	0	0	0	0	
Mercy Capital Hospital Operations-RIIF	0	500,000	0	1,083,175	583,175	PG 1 LN 28
<b>Total Administrative Services, Dept. of</b>	<b>\$ 2,383,000</b>	<b>\$ 4,400,000</b>	<b>\$ 0</b>	<b>\$ 4,983,175</b>	<b>\$ 583,175</b>	
<b><u>Administrative Services - Capitals</u></b>						
<b>Administrative Services - Capitals</b>						
Routine Maintenance-RIIF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ -3,000,000	
Wallace Building-RIIF	0	1,500,000	0	0	-1,500,000	
Cap Comp Elect Dist Upgrade-RIIF	0	850,000	0	0	-850,000	
Capitol Interior/Exterior-RIIF	1,900,000	5,000,000	0	0	-5,000,000	
Hoover Bldg HVAC Improve.-RIIF	0	1,500,000	0	0	-1,500,000	
Central Energy Plant/Facilities Mgmt Improve-RIIF	0	623,000	0	0	-623,000	
ITE Pooled Technology-TRF	3,980,255	2,037,184	0	3,793,654	1,756,470	PG 8 LN 6
Major Renovation-RCF	0	195,484	0	0	-195,484	
DHS CCUSO Facility-RIIF	829,000	0	0	0	0	
Complex Utility Tunnels Imprpv-RIIF	1,000,000	0	0	0	0	
Cap. Complex Master Plan-RIIF	250,000	0	0	0	0	
Property Acquisition-RIIF	1,000,000	0	0	0	0	
Install Pre-Heat Piping-RC2	300,000	0	0	0	0	
Cap. Complex Alternative Energy Sys.-RC2	200,000	0	0	0	0	
Terrace Hill Maintenance-RIIF	0	769,543	0	0	-769,543	
New State Office Bldg-RC2	-36,923,898	0	0	0	0	
Vehicle Dispatch Fleet Relocation-RIIF	-349,161	0	0	0	0	
Statewide Major Maintenance-RIIF	2,000,000	0	0	0	0	
Hoover Security/Fire Walls-RIIF	165,000	0	0	0	0	
Project Manager IVH-RIIF	200,000	0	0	0	0	
Terrace Hill Renovation-RCF	186,457	0	0	0	0	
Mercy Capitol Purchase-RIIF	3,950,000	0	0	0	0	
Major Maintenance-RBC	14,624,923	0	0	3,000,000	3,000,000	PG 9 LN 32
<b>Total Administrative Services - Capitals</b>	<b>\$ -3,687,424</b>	<b>\$ 15,475,211</b>	<b>\$ 0</b>	<b>\$ 6,793,654</b>	<b>\$ -8,681,557</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Soil Conservation</b>						
Soil Conservation Cost Share - RBC	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 10 LN 4
<b>Agriculture and Land Stewardship</b>						
IA Jr. Gelbvieh Association-RIIF	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	
Soil Conservation Watershed Grants-RBC	0	11,500,000	0	0	-11,500,000	
Conservation Reserve Enhance Prog RBC2	0	0	0	2,500,000	2,500,000	PG 15 LN 14
WIRB Administration-RIIF	0	0	0	50,000	50,000	PG 2 LN 13
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 10,000</b>	<b>\$ 11,500,000</b>	<b>\$ 0</b>	<b>\$ 2,550,000</b>	<b>\$ -8,950,000</b>	
<b>Soil Conservation</b>						
Soil Conservation Cost Share - RBC2	\$ 0	\$ 0	\$ 0	\$ 5,950,000	\$ 5,950,000	PG 14 LN 18
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 10,000</b>	<b>\$ 11,500,000</b>	<b>\$ 0</b>	<b>\$ 9,500,000</b>	<b>\$ -2,000,000</b>	
<b><u>Blind, Dept. of the</u></b>						
<b>Blind, Dept. for the</b>						
Newsline Service-RIIF	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000	PG 2 LN 18
<b>Total Blind, Dept. of the</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	
<b><u>Blind Capitals, Dept. for the</u></b>						
<b>Dept. for the Blind Capitals</b>						
Blind Building Renovation-RBC	\$ 869,748	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Blind Capitals, Dept. for the</b>	<b>\$ 869,748</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Corrections, Dept. of</u></b>						
<b>Central Office</b>						
Iowa Corrections Offender Network-TRF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	PG 8 LN 9
<b>Total Corrections, Dept. of</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Corrections Capital</u></b>						
<b>Corrections Capital</b>						
Davenport CBC Facility-RC2	\$ 3,458,217	\$ 0	\$ 0	\$ 0	\$ 0	
DOC Capital Improvements-RC2	2,797,376	0	0	0	0	
CBC 1 Waterloo Bed Expansion-RBC	6,000,000	0	0	0	0	
CBC 3 Sioux City Bed Expansion-RBC	5,300,000	0	0	0	0	
CBC 5 Des Moines Expansion-RBC	13,100,000	0	0	-13,100,000	-13,100,000	PG 62 LN 10
CBC 7 Davenport Expansion-RBC	2,100,000	0	0	0	0	
CBC 8 Ottumwa Bed Expansion-RBC	4,100,000	0	0	0	0	
ICIW Mitchellville Prison Expansion-RBC	47,500,000	0	0	0	0	
Mt.Pleasant/Rockwell City Kitchens-RBC	12,500,000	0	0	0	0	
DOC Project Management-RBC	0	0	0	2,200,000	2,200,000	PG 11 LN 13
CBCs Opening Costs Equipment-RBC	0	0	0	1,519,048	1,519,048	PG 11 LN 3
Security Barrier CBC Des Moines/City Park-RBC	0	0	0	1,000,000	1,000,000	PG 11 LN 8
DOC A & E Funding-RIIF	1,000,000	0	0	0	0	
Project Manager-RIIF	500,000	1,750,000	0	0	-1,750,000	
Iowa State Penitentiary-PBF	130,677,500	0	0	0	0	
Davenport CBC Facility-RIIF	-3,458,217	0	0	0	0	
DOC Capitals Request-RIIF	-2,797,376	0	0	0	0	
CBC Des Moines Expansion-RIIF	200,000	0	0	0	0	
Prison Construction Management-PBF	0	0	0	322,500	322,500	PG 22 LN 23
<b>Total Corrections Capital</b>	<b>\$ 222,977,500</b>	<b>\$ 1,750,000</b>	<b>\$ 0</b>	<b>\$ -8,058,452</b>	<b>\$ -9,808,452</b>	
<b><u>Cultural Affairs, Dept. of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Civil War Sesquicentennial-RIIF	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ -350,000	
Community Cultural Grants-RIIF	0	200,000	0	0	-200,000	
Historic Site Maintenance RIIF	0	0	0	40,000	40,000	PG 2 LN 30
Grout Museum Oral History Exhibit-TRF	500,000	486,250	0	0	-486,250	
Historic Preservation-RIIF	1,000,000	1,000,000	0	0	-1,000,000	
Kimball Organ Restoration-RIIF	80,000	0	0	0	0	
Great Places Capitals-RIIF	2,000,000	1,900,000	0	0	-1,900,000	
Battle Flags-RIIF	220,000	0	0	60,000	60,000	PG 2 LN 24
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 3,800,000</b>	<b>\$ 3,936,250</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ -3,836,250</b>	

# **Transportation, Infrastructure, and Capitals** Other Funds

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Cultural Affairs Capital</u></b>						
<b>Cultural Affairs Capital</b>						
Great Places Grants - RBC	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	PG 10 LN 35
<b>Total Cultural Affairs Capital</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Economic Development, Dept. of</b>						
<b>Economic Development, Dept. of</b>						
RECAT-RIIF	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
NIACC/Mason City Small Business Ctr-RBC2	0	0	0	1,500,000	1,500,000	PG 16 LN 16
Kirkwood CC/Cedar Rapids Small Bus Ctr-RBC2	0	0	0	1,200,000	1,200,000	PG 16 LN 20
Regional Transit Hub Construction-RBC	0	0	0	4,000,000	4,000,000	PG 11 LN 17
Innovation & Commercialization-RIIF	900,000	0	0	0	0	
Community & Tourism Grant-RIIF	12,000,000	0	0	0	0	
ACE Infrastructure-RIIF	-4,225,000	0	0	0	0	
ACE Infrastructure-RC2	9,725,000	0	0	0	0	
Workforce Training and Econ Dev Fund-RIIF	2,000,000	2,000,000	0	2,000,000	0	PG 2 LN 33
Regional Sports Authorities-RIIF	500,000	500,000	0	500,000	0	PG 3 LN 15
Grow Iowa Values Fund-RIIF	50,000,000	45,000,000	0	38,000,000	-7,000,000	PG 41 LN 7
Des Moines Multiuse Comm. Ctr-RIIF	100,000	0	0	0	0	
City Seymour Asbestos Demolition Assist-RIIF	0	50,000	0	0	-50,000	
AAU Jr. Olympics Summer 2009-RIIF	0	200,000	0	0	-200,000	
Warren Co Econ Dev Bldg Renovation-RIIF	0	100,000	0	0	-100,000	
Muscatine Fire Station-RIIF	0	200,000	0	0	-200,000	
City of Stratford Community Ctr Improve-RIIF	0	10,000	0	0	-10,000	
Community Attraction and Tourism Grants-RBC	12,000,000	0	0	0	0	
River Enhancement CAT-RBC	10,000,000	0	0	0	0	
ACE Vertical Infrastructure-RBC	5,500,000	0	0	0	0	
Blank Park Zoo Expansion and Renovation-RIIF	0	0	0	500,000	500,000	
Community Attraction & Tourism Grants RBC2	0	0	0	12,000,000	12,000,000	PG 15 LN 17
6th Avenue Corr Revitalization Main Streets-RIIF	0	0	0	100,000	100,000	PG 3 LN 4
Main Street Projects-RBC	0	0	5,550,000	0	0	PG 65 LN 33
River Enhancement CAT - RBC2	0	0	0	4,000,000	4,000,000	PG 15 LN 21
ACE Vertical Infrastructure Comm Colleges - RBC2	0	0	0	5,500,000	5,500,000	PG 15 LN 28
Port Authority - Econ Dev Southeast Iowa-RIIF	0	0	0	50,000	50,000	PG 3 LN 10
Main Street Projects-RBC2	0	0	0	8,450,000	8,450,000	PG 15 LN 33
World Food Prize Borlaug/Ruan Scholar-RIIF	0	0	0	100,000	100,000	PG 3 LN 20
<b>Total Economic Development, Dept. of</b>	<b>\$ 108,500,000</b>	<b>\$ 48,060,000</b>	<b>\$ 5,550,000</b>	<b>\$ 77,900,000</b>	<b>\$ 29,840,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Education, Dept. of</u></b>						
<b>Education, Dept. of</b>						
ICN Part III Leases & Maint.-TRF	\$ 2,727,000	\$ 2,727,000	\$ 0	\$ 2,727,000	\$ 0	PG 8 LN 13
Iowa Learning Technologies-RIIF	250,000	0	0	0	0	
Education Data Warehouse-TRF	600,000	600,000	0	600,000	0	PG 8 LN 17
Enrich Iowa-RIIF	1,000,000	1,000,000	0	500,000	-500,000	PG 3 LN 24
Skills Iowa Technology Grant-TRF	500,000	0	0	0	0	
Ag. Learning Center(EICC)-RIIF	80,000	0	0	0	0	
Community Colleges Infrastructure - RBC	2,000,000	0	0	0	0	
Community College Infrastructure - RBC2	0	0	0	2,000,000	2,000,000	PG 16 LN 24
<b>Total Education, Dept. of</b>	<b>\$ 7,157,000</b>	<b>\$ 4,327,000</b>	<b>\$ 0</b>	<b>\$ 5,827,000</b>	<b>\$ 1,500,000</b>	
<b>Iowa Public Television</b>						
Generators-TRF	\$ 1,602,437	\$ 0	\$ 0	\$ 0	\$ 0	
Digital Translator-TRF	701,500	0	0	0	0	
<b>Total Iowa Public Television</b>	<b>\$ 2,303,937</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Education, Dept. of</b>	<b>\$ 9,460,937</b>	<b>\$ 4,327,000</b>	<b>\$ 0</b>	<b>\$ 5,827,000</b>	<b>\$ 1,500,000</b>	
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Electronic Filing-TRF	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ -15,000	
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 0</b>	<b>\$ 15,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -15,000</b>	
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Criminal Justice Info. System-TRF	\$ 1,839,852	\$ 361,072	\$ 0	\$ 0	\$ -361,072	
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,839,852</b>	<b>\$ 361,072</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -361,072</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Human Services, Dept. of</u></b>						
<b>Assistance</b>						
Nursing Facility Renov. & Const.-RIIF	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	
Child Dev. Health Ins Study-RIIF	50,000	0	0	0	0	
Child Care Workgroup-RIIF	30,000	0	0	0	0	
Comm. & Family Resource Ctr-RIIF	15,000	0	0	0	0	
<b>Total Human Services, Dept. of</b>	<b>\$ 695,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Human Services Capital</u></b>						
<b>Human Services - Capital</b>						
Independence MH Sys Comm Dev Bldg-RIIF	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ -200,000	
<b>Total Human Services Capital</b>	<b>\$ 0</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -200,000</b>	
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
IJOBS Administration-RIIF	\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 0	
Public Service Shelter Grants-RBC	0	10,000,000	0	0	-10,000,000	
Disaster Damage Housing Assist Grants-RBC	0	5,000,000	0	0	-5,000,000	
Affordable Housing Assist Grants-RBC	0	20,000,000	0	0	-20,000,000	
Sewer Infrastructure-RBC	0	55,000,000	0	0	-55,000,000	
IFA Water Quality Grants-RIIF	3,000,000	0	0	0	0	
State Housing Trust Fund-RIIF	3,000,000	3,000,000	0	1,000,000	-2,000,000	
Housing Trust Fund Program Grants-RBC	0	0	0	2,000,000	2,000,000	PG 12 LN 23
Targeted Rebuilding, Mitigation, Constr-RBC2	0	0	0	30,900,000	30,900,000	PG 16 LN 30
Disaster Prevention Smart Planning Grants RBC2	0	0	0	30,000,000	30,000,000	PG 19 LN 12
Facilities Severely Handicapped Constr-RIIF	0	0	0	250,000	250,000	PG 5 LN 18
<b>Total Iowa Finance Authority</b>	<b>\$ 6,000,000</b>	<b>\$ 93,200,000</b>	<b>\$ 0</b>	<b>\$ 64,350,000</b>	<b>\$ -28,850,000</b>	



# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Iowa Tele. &amp; Tech. Commission</u></b>						
<b>Iowa Communications Network</b>						
Broadband Deployment Grants-RBC	\$ 0	\$ 25,000,000	\$ -25,000,000	\$ 0	\$ -25,000,000	PG 65 LN 18
ICN Equipment Replacement-TRF	2,190,123	2,211,863	0	2,244,956	33,093	PG 8 LN 33
Generator Replacement - TRF	0	2,755,246	0	0	-2,755,246	
ICN Network Redundancy-TRF	0	2,320,000	0	0	-2,320,000	
ICN Fiber Redundancy-TRF	1,800,000	0	0	0	0	
<b>Total Iowa Tele. &amp; Tech. Commission</b>	<b>\$ 3,990,123</b>	<b>\$ 32,287,109</b>	<b>\$ -25,000,000</b>	<b>\$ 2,244,956</b>	<b>\$ -30,042,153</b>	
<b><u>Law Enforcement Academy</u></b>						
<b>Law Enforcement Academy</b>						
ILEA Technology Projects-TRF	\$ 0	\$ 185,000	\$ 0	\$ 0	\$ -185,000	
<b>Total Law Enforcement Academy</b>	<b>\$ 0</b>	<b>\$ 185,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -185,000</b>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Floodplain Management Dam Safety-RIIF	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	PG 3 LN 32
Lake Restoration and Dredging-RIIF	0	2,800,000	0	0	-2,800,000	
Water Trails Low Head Dam Prog-RIIF	0	800,000	0	0	-800,000	
Hungry Canyons Alliance-RIIF	0	100,000	0	0	-100,000	
Watershed Rebuilding-Water Quality-RBC	0	13,500,000	0	0	-13,500,000	
State Park Infrastructure - RBC2	0	0	0	5,000,000	5,000,000	PG 19 LN 17
Lowhead Dam Program-RIIF	1,000,000	0	0	0	0	
Plasma Arc Technology-RIIF	150,000	0	0	0	0	
Honey Creek Asset Manager-RIIF	0	0	0	100,000	100,000	PG 4 LN 9
<b>Total Natural Resources, Dept. of</b>	<b>\$ 1,150,000</b>	<b>\$ 19,200,000</b>	<b>\$ 0</b>	<b>\$ 7,100,000</b>	<b>\$ -12,100,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

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	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Natural Resources Capital</u></b>						
<b>Natural Resources Capital</b>						
Honey Creek Resort State Park-RC2	\$ 4,900,000	\$ 0	\$ 0	\$ 0	\$ 0	
Volga River Rec Area Infrastructure-RBC	750,000	0	0	0	0	
Carter Lake Improvements-RBC	500,000	0	0	0	0	
Lake Restoration & Dredging-RBC	10,000,000	0	0	7,000,000	7,000,000	PG 11 LN 24
Lake Delhi Improvements-RIIF	100,000	0	0	0	0	
DNR-Destination Park-RCF	3,100,000	0	0	0	0	
Lake Restoration and Dredging RBC2	0	0	0	3,000,000	3,000,000	PG 19 LN 24
Rock Creek Lake Perm Shelter-RIIF	0	0	0	40,000	40,000	PG 4 LN 5
<b>Total Natural Resources Capital</b>	<b>\$ 19,350,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,040,000</b>	<b>\$ 10,040,000</b>	
<b><u>Public Defense, Dept. of</u></b>						
<b>Emergency Management Division</b>						
2-1-1 Call System-TRF	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ -250,000	
<b>Total Public Defense, Dept. of</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -250,000</b>	
<b><u>Public Defense Capital</u></b>						
<b>Public Defense Capital</b>						
Statewide Modernization Readiness Ctrs-RIIF	\$ 1,800,000	\$ 1,800,000	\$ 0	\$ 1,800,000	\$ 0	
Davenport Readiness Center-RIIF	0	2,000,000	0	0	-2,000,000	
Camp Dodge Water Project Phase 3-RIIF	410,000	0	0	0	0	
Facility/Armory Maintenance-RIIF	1,500,000	1,500,000	0	1,500,000	0	PG 4 LN 31
Ottumwa Armory-RIIF	500,000	0	0	0	0	
Camp Dodge Electrical Distribution Sys-RIIF	526,000	0	0	0	0	
STARCOMM-RIIF	1,600,000	0	0	0	0	
Gold Star Museum-RIIF	2,000,000	1,000,000	0	0	-1,000,000	
Mount Pleasant Readiness Center-RIIF	0	1,000,000	0	0	-1,000,000	
Middletown AF Readiness Center-RIIF	0	0	0	100,000	100,000	PG 5 LN 6
Iowa Falls Readiness Center-RIIF	0	0	0	500,000	500,000	PG 4 LN 35
Cedar Rapids AF Readiness Center-RIIF	0	0	0	200,000	200,000	PG 5 LN 3
<b>Total Public Defense Capital</b>	<b>\$ 8,336,000</b>	<b>\$ 7,300,000</b>	<b>\$ 0</b>	<b>\$ 4,100,000</b>	<b>\$ -3,200,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

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	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Public Health, Dept. of</u></b>						
<b>Public Health, Dept. of</b>						
Mental Health Services Database-TRF	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000	PG 8 LN 26
Vision Screening-RIIF	130,000	130,000	0	100,000	-30,000	PG 5 LN 9
<b>Total Public Health, Dept. of</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>	<b>\$ 0</b>	<b>\$ 350,000</b>	<b>\$ 220,000</b>	
<b><u>Public Safety Capital</u></b>						
<b>Public Safety Capital</b>						
State Emergency Response Training Facility-RC2	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
AFIS Lease Purchase-TRF	560,000	350,000	0	0	-350,000	
Emergency Response Training Facility-RIIF	-2,000,000	0	0	0	0	
<b>Total Public Safety Capital</b>	<b>\$ 560,000</b>	<b>\$ 350,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -350,000</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Tuition Replacement-RIIF	\$ 24,305,412	\$ 24,305,412	\$ 0	\$ 24,305,412	\$ 0	PG 5 LN 24
ISU - Midwest Grape & Wine Institute-RIIF	50,000	0	0	0	0	
SUI - Iowa Flood Center-RIIF	0	1,300,000	0	1,300,000	0	PG 5 LN 35
ISU - Iowa Energy Center-RBC	0	5,000,000	0	0	-5,000,000	
ISU - Iowa Energy Center - RBC2	0	0	0	5,000,000	5,000,000	PG 19 LN 34
ISU Vet Training Modernization-RIIF	0	0	0	400,000	400,000	PG 6 LN 5
<b>Total Regents, Board of</b>	<b>\$ 24,355,412</b>	<b>\$ 30,605,412</b>	<b>\$ 0</b>	<b>\$ 31,005,412</b>	<b>\$ 400,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents Capital</u></b>						
<b>Regents Capital</b>						
SUI-Institute for Biomedical Discovery-RC2	\$ 10,550,000	\$ 0	\$ 0	\$ 0	\$ 0	
ISU - Renewable Fuels Bldg Supp.-RC2	11,277,000	0	0	0	0	
IPR - Public Radio Infrs.-RBC	1,900,000	0	0	0	0	
ISU - Veterinary Facility Phase II-RBC	10,000,000	0	0	13,000,000	13,000,000	PG 12 LN 11
ISU - Veterinary Laboratory-RIIF	1,800,000	0	0	0	0	
SUI-Inst. for Biomedical Discovery-RIIF	-550,000	0	0	0	0	
SUI - Hygienic Laboratory-RIIF	12,000,000	0	0	0	0	
ISU - Renewable Fuels Building-RIIF	3,479,000	11,597,000	0	0	-11,597,000	
SUI - Institute for Biomedical Discovery - RBC2	0	0	0	10,000,000	10,000,000	PG 19 LN 29
<b>Total Regents Capital</b>	<b>\$ 50,456,000</b>	<b>\$ 11,597,000</b>	<b>\$ 0</b>	<b>\$ 23,000,000</b>	<b>\$ 11,403,000</b>	
<b><u>Revenue, Dept. of</u></b>						
<b>Revenue, Dept. of</b>						
SAVE Appropriation-RIIF	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ -10,000,000	
<b>Total Revenue, Dept. of</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -10,000,000</b>	
<b><u>State Fair Authority Capital</u></b>						
<b>State Fair Authority Capital</b>						
Agricultural Exhibition Center-RBC	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	PG 12 LN 18
Agri. Exhibition Center-RIIF	0	5,500,000	0	0	-5,500,000	
<b>Total State Fair Authority Capital</b>	<b>\$ 0</b>	<b>\$ 5,500,000</b>	<b>\$ 0</b>	<b>\$ 2,500,000</b>	<b>\$ -3,000,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Transportation, Dept. of</u></b>						
<b>Transportation, Dept. of</b>						
Passenger Rail-RIIF	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ -3,000,000	
Dubuque Depot Platform-RIIF	300,000	0	0	0	0	
Local Roads IJOBS-RIIF	0	14,750,000	0	24,700,000	9,950,000	
Bridge Safety Fund-RBC	0	50,000,000	-10,000,000	0	-50,000,000	PG 65 LN 25
Commercial Aviation Infrastructure-RBC	1,500,000	0	0	0	0	
Public Transit Infrastructure Grants-RBC	2,200,000	0	0	0	0	
Passenger Rail Service-UST	0	0	0	2,000,000	2,000,000	PG 23 LN 13
Recreational Trails-RIIF	3,000,000	3,500,000	0	0	-3,500,000	
Rail Revolving Loan & Grant Fund-RIIF	2,000,000	1,500,000	0	2,000,000	500,000	
General Aviation Grants-RIIF	750,000	750,000	0	750,000	0	PG 6 LN 17
Public Transit Infrastructure-RIIF	0	1,250,000	0	0	-1,250,000	
Public Transit Infrastructure Grants - RBC2	0	0	0	2,000,000	2,000,000	PG 21 LN 3
Commercial Aviation Infrastructure Grants - RBC2	0	0	0	1,500,000	1,500,000	PG 21 LN 6
Rail Ports Improvements Economic Dev - RBC2	0	0	0	7,500,000	7,500,000	PG 20 LN 13
Bridge Safety RBC2	0	0	0	10,000,000	10,000,000	PG 21 LN 23
<b>Total Transportation, Dept. of</b>	<b>\$ 9,750,000</b>	<b>\$ 74,750,000</b>	<b>\$ -10,000,000</b>	<b>\$ 50,450,000</b>	<b>\$ -24,300,000</b>	
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
County Fair Improvements-RIIF	\$ 1,060,000	\$ 1,590,000	\$ 0	\$ 1,060,000	\$ -530,000	PG 6 LN 12
Watershed Improvement Fund-RIIF	5,000,000	5,000,000	0	0	-5,000,000	
IJOBS Board- RBC	0	165,000,000	0	0	-165,000,000	
Watershed Improvement Review Board - RBC2	0	0	0	2,000,000	2,000,000	PG 21 LN 26
<b>Total Treasurer of State</b>	<b>\$ 6,060,000</b>	<b>\$ 171,590,000</b>	<b>\$ 0</b>	<b>\$ 3,060,000</b>	<b>\$ -168,530,000</b>	
<b><u>Veterans Affairs Capitals</u></b>						
<b>Veterans Affairs Capital</b>						
Veterans Home Facilities Renov-RBC	\$ 22,555,329	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Veterans Affairs Capitals</b>	<b>\$ 22,555,329</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Veterans Affairs, Dept. of</u></b>						
<b>Veterans Affairs, Department of</b>						
Vet. Home Ownership Assistance-RIIF	\$ 1,600,000	\$ 1,600,000	\$ 0	\$ 1,000,000	\$ -600,000	PG 6 LN 21
<b>Total Veterans Affairs, Dept. of</b>	<u>\$ 1,600,000</u>	<u>\$ 1,600,000</u>	<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ -600,000</u>	
<b>Total Transportation, Infrastructure, and Capitals</b>	<u>\$ 511,641,477</u>	<u>\$ 549,069,054</u>	<u>\$ -29,450,000</u>	<u>\$ 298,765,745</u>	<u>\$ -250,303,309</u>	

## Summary Data

FTE

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	0.00	0.00	0.00	1.00	1.00	
<b>Grand Total</b>	0.00	0.00	0.00	1.00	1.00	

## Economic Development

FTE

	Actual FY 2009	Estimated Net FY 2010	Supp-Final Act. FY 2010	Final Action FY 2011	Final Action vs. Est. Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Economic Development, Dept. of						
Site Development Consultations-SIF	0.00	0.00	0.00	1.00	1.00	PG 44 LN 30
<b>Total Economic Development, Dept. of</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	
<b>Total Economic Development</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	



# Rebuild Iowa Infrastructure Fund (RIIF)

	Final Action				
	Actual FY 2009	Legislative Adjustments FY 2010	Gov. Rec. FY 2011	Legislative Action FY 2011	Legislative Action FY 2012
<b>Resources</b>					
Balance Forward	\$ 32,167,362	\$ -5,394,942	\$ 43,579	\$ 43,579	\$ 1,321,565
Wagering Taxes and Related Fees*	198,783,211	182,200,000	121,700,000	121,700,000	121,700,000
Riverboat License Fees	8,000,000	0	0	0	0
Transfer from Vertical Infrastructure Fund	0	8,400,023 *	0	0	0
Interest	18,311,788	5,000,000	5,000,000	5,000,000	5,000,000
Transfer to General Fund	-37,000,000	0	0	0	0
Transfer from TOS - unencumbered bal from bond pymt *	0	0	11,869,000	11,869,000	0
MSA Tobacco Payment (transfer from Endowment)	0	16,617,343	15,917,573	15,917,573	15,905,618
<b>Total Resources</b>	<b>\$ 220,262,361</b>	<b>\$ 206,822,424</b>	<b>\$ 154,530,152</b>	<b>\$ 154,530,152</b>	<b>\$ 143,927,183</b>
<b>Appropriations</b>					
<b>Administrative Services</b>					
Major Maintenance	2,000,000	0	0	0 *	0
Routine Maintenance	3,000,000	3,000,000	0	0	0
DAS Distribution Account	2,000,000	3,700,000	3,700,000	3,700,000	0
Wallace Bldg Improvements	0	1,500,000	0	0	0
DHS - Civil Comm. Unit for Sex Offenders Renov.	829,000	0	0	0	0
Capitol Complex Electrical Distribution	0	850,000	0	0	0
Capitol Interior/Exterior Restoration and ADA Compliance	1,900,000	5,000,000	0	0	0
Capitol Complex Utility Tunnel	1,000,000	0	0	0	0
Hoover Building HVAC Improvements	0	1,500,000	0	0	0
Hoover Building Security/Fire Walls	165,000	0	0	0	0
Property Acquisition	1,000,000	0	0	0	0
Energy Plant and Additions	0	623,000	0	0	0
Vehicle Dispatch Fleet Relocation	-349,161	0	0	0	0
Mercy Capitol Hospital Purchase	3,950,000	0	0	0	0
Mercy Capitol Hospital Building Operations	0	500,000	1,083,175	1,083,175	0
Capitol Master Plan Update	250,000	0	0	0	0
Terrace Hill Preservation and Restoration	0	769,543	0	0	0
Human Resource I/3 Payroll Module	200,000	-200,000	0	0	0
Contract Project Manager - Veterans Home	200,000	0	0	0	0
D-Line Bus Service and Employee Ride Program	183,000	200,000	0	200,000	0
<b>Agriculture and Land Stewardship</b>					
Watershed Improvement Review Board Administration	0	0	0	50,000	0
National Junior Gelbvieh Heifer Show	10,000	0	0	0	0
<b>Department for the Blind</b>					
Newsline for the Blind	0	0	0	20,000	0
<b>Corrections</b>					
ISP Electrical Lease	0	-27,764	0	0	0
Correctional Institutions Capitals Request	-2,797,376	0	0	0	0
Davenport CBC Facility	-3,458,217	0	0	0	0
A & E Funding for Ft. Madison and Mitchellville	1,000,000	0	0	0	0
Construction Project Management and Correctional Spec.	500,000	1,750,000	0	0	4,500,000 *
Mitchellville Expansion	0	0	0	0	11,700,000
Des Moines CBC Planning Study	200,000	-103,346	0	0	0
<b>Cultural Affairs</b>					
Historical Preservation Grant Program	1,000,000	1,000,000	0	0	0
Great Places Grants	2,000,000	1,900,000	0	0	0
Iowa Battle Flags	220,000	0	100,000	60,000	0
Civil War Sesquicentennial	0	350,000	0	0	0
Community Cultural Grants	0	200,000	0	0	0
Historic Sites	0	0	0	40,000	0
Kimball Organ Restoration	80,000	-25,000	0	0	0

# Rebuild Iowa Infrastructure Fund (RIIF)

	Final Action				
	Actual FY 2009	Legislative Adjustments FY 2010	Gov. Rec. FY 2011	Legislative Action FY 2011	Legislative Action FY 2012
<b>Economic Development</b>					
Community Attraction & Tourism Grants	12,000,000	0	0	0 *	5,000,000
River Enhancement Comm Attract & Tourism (RECAT)	10,000,000	0	0	0 *	10,000,000
Accelerated Career Education (ACE) Program	-4,225,000	0	0	0	0
Targeted Industries Infrastructure	900,000	0	0	0	0
Regional Sport Authorities	500,000	500,000	0	500,000	0
Community Colleges - Workforce Training	2,000,000	2,000,000	2,000,000	2,000,000	0
Grow Iowa Values Fund	50,000,000	23,000,000	38,000,000	38,000,000	0
Asbestos Demolition Assistance City of Seymour	0	50,000	0	0	0
Blank Park Zoo Capitals	0	0	500,000	500,000	0
AAU Jr. Olympics Summer 2009	0	200,000	0	0	0
Warren County Juvenile Courthouse Renovation	0	100,000	0	0	0
Fire Station Improvements - Muscatine Fire Dept.	0	200,000	0	0	0
Stratford Community Center ADA Compliance	0	10,000	0	0	0
Multi use Community Center - Des Moines	100,000	0	0	0	0
6th Avenue Corridor Revitalization - Main Streets	0	0	0	100,000	0
Port Authority - Economic Development Southeast Iowa	0	0	0	50,000	0
World Food Prize Borlaug/Ruan Scholar Program	0	0	0	100,000	0
<b>Education</b>					
Enrich Iowa Libraries	1,000,000	1,000,000	500,000	500,000	0
Iowa Learning Technologies	250,000	0	0	0	0
Agricultural Learning Center - Muscatine	80,000	0	0	0	0
<b>Human Services</b>					
Nursing Home Facility Financial Assistance	600,000	-1,400,000	0	0	0
Child Care Workgroup	30,000	0	0	0	0
Community Family Resource Center - North Cen. Iowa	15,000	0	0	0	0
Child Care Workers' Insurance Study	50,000	-50,000	0	0	0
Independence Mental Health Institute	0	200,000	0	0	0
<b>Iowa Finance Authority</b>					
Wastewater Treatment Assist - Water Quality Grants	3,000,000	0	0	0	0
Administration of IJOBS Program	0	200,000	200,000	200,000	200,000
State Housing Trust Fund	3,000,000	3,000,000	1,500,000	1,000,000 *	3,000,000
Facilities Multiple-Handicapped -Polk County	0	0	0	250,000	0
<b>Management</b>					
Technology Reinvestment Fund	17,500,000	14,525,000	10,000,000	10,000,000	0
Environment First Fund	42,000,000	42,000,000	35,000,000	33,000,000 *	42,000,000
<b>Natural Resources</b>					
Lake Delhi Improvements	100,000	0	0	0	0
State Park Infrastructure	0	0	0	0	5,000,000 *
Lake Restoration & Water Quality	0	2,800,000	0	0	0
Floodplain Management/Dam Safety	0	2,000,000	2,000,000	2,000,000	0
Water Trails and Low Head Dam Programs	1,000,000	800,000	0	0	0
Hungry Canyons Alliance	0	100,000	0	0	0
Honey Creek Asset Manager	0	0	0	100,000	0
Rock Creek Permanent Shelter	0	0	0	40,000	0
Plasma Arc Technology - Marion	150,000	-15,000	0	0	0
<b>Public Defense</b>					
Gold Star Museum - Camp Dodge	2,000,000	1,000,000	0	0	0
STARCOMM	1,600,000	0	0	0	0
Camp Dodge Water Distribution System	410,000	0	0	0	0
Facility/Armory Maintenance	1,500,000	1,500,000	0	1,500,000	0
Ottumwa Armory Addition	500,000	0	0	0	0
Davenport Aviation Readiness Center	0	2,000,000	0	0	0
Mount Pleasant Readiness Center	0	1,000,000	0	0	0
Camp Dodge Electrical Distribution System Upgrade	526,000	0	0	0	0
Middletown AF Readiness Center	0	0	0	100,000	0
Iowa Falls Readiness Center	0	0	0	500,000	0
Cedar Rapids Armed Forces Readiness Center	0	0	0	200,000	0
Statewide Modernization Agenda - Readiness Centers	1,800,000	1,800,000	0	1,800,000	0

## Rebuild Iowa Infrastructure Fund (RIIF)

	Final Action				
	Actual FY 2009	Legislative Adjustments FY 2010	Gov. Rec. FY 2011	Legislative Action FY 2011	Legislative Action FY 2012
<b>Public Health</b>					
Vision Screening	130,000	130,000	0	100,000	0
<b>Public Safety</b>					
State Fire Training Facilities	-2,000,000	0	0	0	0
<b>Regents</b>					
Tuition Replacement	24,305,412	24,305,412	24,305,412	24,305,412	0
SUI - Institute for Biomedical Discovery	-550,000	0	10,000,000	0 *	0
ISU - Biorenewables Building	3,479,000	11,597,000	0	0	0
SUI - Hygienic Laboratory	12,000,000	0	0	0	0
ISU - Veterinary Lab. Phase II Small Animals Hospital	1,800,000	0	0	0 *	0
SUI - Iowa Flood Center	0	1,300,000	1,362,567	1,300,000	0
ISU - Veterinary Training Modernization	0	0	0	400,000	0
Midwest Grape and Wine Industry Institute	50,000	0	0	0	0
<b>Revenue</b>					
Secure an Advanced Vision for Education (SAVE)	10,000,000	10,000,000	0	0 *	10,000,000
<b>State Fair</b>					
Agriculture Exhibition Center	0	5,500,000	0	0 *	0
<b>Transportation</b>					
Local Roads Counties and Cities 50/50	0	14,750,000	24,700,000	24,700,000	0
Passenger Rail Service	0	3,000,000	0	0	6,500,000
Rail Assistance/Revolving Loan Fund	2,000,000	1,500,000	2,000,000	2,000,000	2,000,000
Recreational Trails	3,000,000	3,500,000	0	0	0
Public Transit Infrastructure	0	1,250,000	0	0	0
General Aviation Airport Grants	750,000	750,000	0	750,000	0
Dubuque Depot and Platform	300,000	0	0	0	0
<b>Treasurer</b>					
County Fairs Infrastructure	1,060,000	1,590,000	0	1,060,000	0
Watershed Improvement Review Board	5,000,000	5,000,000	1,000,000	0	0
<b>Veterans Affairs</b>					
Home Ownership Program	1,600,000	1,600,000	1,000,000	1,000,000	0
<b>Net Appropriations</b>	<u>\$ 226,392,658</u>	<u>\$ 206,778,845</u>	<u>\$ 158,951,154</u>	<u>\$ 153,208,587</u>	<u>\$ 99,900,000</u>
Reversions	-735,355	0	0	0	0
<b>Ending Balance</b>	<u>\$ -5,394,942</u>	<u>\$ 43,579</u>	<u>\$ -4,421,002</u>	<u>\$ 1,321,565</u>	<u>\$ 44,027,183</u>

### Notes:

\*Wagering tax estimates include tax credits for land-based and riverboat casinos, beginning in FY 2009 and FY 2011, respectively.

\*Transfer of remaining balance from the Vertical Infrastructure Fund to the RIIF was intended to occur in FY 2009, per SF 2432 (FY 2009 Infrastructure Appropriations Act), but did not happen until FY 2010.

\*The unencumbered balance from the revenue bond debt service is transferred from the Treasurer of State in accordance with new Code Section 12.89, created in SF 376 of the 2009 Legislative Session. Revenue bonds issued in FY 2011 will eliminate this transfer beginning FY 2012. The \$11.9 million will be used for debt service on the new bonds.

\*The FY 2011 previously enacted appropriation of \$10.0 million for DAS Major Maintenance has been deappropriated. In addition, the FY 2011 previously enacted appropriation of \$5.0 million for Fifth Judicial District CBC has been deappropriated. The latter is not reflected on this balance sheet.

\*For FY 2011, the standing appropriation to the Housing Trust Fund has been reduced by \$2.0 million, the standing appropriation to the Environment First Fund has been reduced by \$9.0 million, and the \$10.0 million multi-year appropriation to the Secure an Advanced Vision for Education (SAVE) has been eliminated. There is \$2.0 million in the bond proceeds for the Housing Trust Fund grants.

\*The FY 2012 appropriation for construction management is the fourth of several years of funding for the construction management and correctional specialist involved in the Fort Madison and Mitchellville projects. Additional out year funding will be \$1.0 million in FY 2013 and \$200,000 in FY 2014. Funding for FY 2011 is \$2.5 million in bond proceed funds.

\*For FY 2011, the \$5.0 million for CAT and \$10.0 million for RECAT have been moved to the bond proceeds. The funding from the RIIF is scheduled to resume in FY 2012 and sunset at the end of FY 2013.

\*The FY 2012 appropriation for State Park Infrastructure is the first of four years of funding from the RIIF. The overall project will receive a total of \$20.0 million from the RIIF, in addition to the \$5.0 million from bond proceeds. The RIIF appropriation will sunset at the end of FY 2015.

\*The following FY 2011 previously enacted appropriations have been moved to bond proceeds: \$10.0 million for SUI Institute for Biomedical Discovery; \$13.0 million for ISU Veterinary Lab Small Animals Teaching Hospital; and \$2.5 million for the State Fair Agricultural Exhibition Center.

## Technology Reinvestment Fund

	Actual FY 2009	Estimated FY 2010	Gov. Rec. FY 2011	Legislative Action FY 2011
<b>Resources</b>				
Beginning Balance	\$ 290,193	\$ 389,225	\$ 115,610	\$ 115,610
General Fund Limited Standing Appropriation	0	0	0	0
Rebuild Iowa Infrastructure Fund	17,500,000	14,525,000	10,000,000	10,000,000
Other revenues	7,374			
<b>Total Available Resources</b>	<b>\$ 17,797,567</b>	<b>\$ 14,914,225</b>	<b>\$ 10,115,610</b>	<b>\$ 10,115,610</b>
<b>Appropriations</b>				
Dept. of Administrative Services				
Pooled Technology Projects	\$ 3,980,255	\$ 2,037,184	\$ 3,855,123	\$ 3,793,654
Dept. of Corrections				
Iowa Corrections Offender Network Data System	500,000	500,000	500,000	500,000
Department of Cultural Affairs				
Iowa Veterans Oral Histories Interactive Exhibit	500,000	486,250	0	0
Dept. of Education				
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000
IPTV - Generators and Transmitters	1,602,437	0	0	0
IPTV - Replace Keosauqua Tower Antenna, Bldg.	701,500	0	0	0
Skills Iowa Technology Grant Fund	500,000	0	0	0
Ethics and Campaign Finance				
Technology Upgrades Online Database	0	15,000	0	0
Department of Human Rights				
Criminal Justice Information System Integration	1,839,852	0	0	0
Justice Enterprise Data Warehouse	0	361,072	0	0
Iowa Telecom. and Technology Commission				
ICN Equipment Replacement	2,190,123	2,211,863	2,244,956	2,244,956
Generator Replacement	0	2,755,246	0	0
Network Redundancy	0	2,320,000	0	0
Redundancy for Continuity of Operations (Fiber)	1,800,000	0	0	0
Law Enforcement Academy				
Training Software and Mobile Simulator	0	185,000	0	0
Department of Public Defense				
2-1-1 Call System	0	250,000	0	0
Department of Public Health				
Mental Health Services Database Medical Records	0	0	0	250,000
Department of Public Safety				
Auto. Fingerprint Info. System (AFIS) Lease Purchase	560,000	350,000	0	0
<b>Total Appropriations</b>	<b>\$ 17,501,167</b>	<b>\$ 14,798,615</b>	<b>\$ 9,927,079</b>	<b>\$ 10,115,610</b>
Reversions	-92,825	0	0	0
<b>Ending Balance</b>	<b>\$ 389,225</b>	<b>\$ 115,610</b>	<b>\$ 188,531</b>	<b>\$ 0</b>

## Revenue Bonds Capitals Fund (RBC Fund)

	Actual FY 2009*	Adjusted Estimated FY 2010	Legislative Action FY 2011
<b>Resources</b>			
Beginning Balance	\$ 0	\$ -185,000,000	\$ 29,850,000
Bond Proceeds	0	545,000,000	0
Interest	0	400,000	400,000
Total Available Resources	<u>\$ 0</u>	<u>\$ 360,400,000</u>	<u>\$ 30,250,000</u>
<b>Appropriations</b>			
Department of Administrative Services			
Major Maintenance	\$ 14,624,923	\$ 0	\$ 3,000,000
Department of Agriculture and Land Stewardship			
Soil Conservation -Wetlands, Water Quality	0	11,500,000	0
Soil Conservation Cost Share	0	0	1,000,000
Department for the Blind			
Dormitory Remodel Adult Orientation Center Des Moines	869,748	0	0
Department for Cultural Affairs			
Great Places Grants	0	0	2,000,000
Department of Corrections			
First CBC - Waterloo Residential Expansion	6,000,000	0	0
Third CBC - Sioux City Residential Expansion	5,300,000	0	0
Seventh CBC - Davenport Residential Expansion	2,100,000	0	0
Eighth CBC - Ottumwa Residential Expansion	4,100,000	0	0
Iowa Correctional Institution for Women at Mitchellville Expansior	47,500,000	0	0
Fifth CBC - Des Moines Residential Expansion	13,100,000	0	-13,100,000
Project Management - Prison Construction Projects	0	0	2,200,000
Mt. Pleasant and Rockwell City Improvements	12,500,000	0	0
Security Barrier Fifth CBC Des Moines/Blank Park	0	0	1,000,000
1 Time-Opening Costs for CBCs - equipment purchases	0	0	1,519,048
Department of Economic Development			
Community Attraction and Tourism Grants (CAT)	12,000,000	0	0
River Enhancement Community Attraction and Tourism (RECAT)	10,000,000	0	0
Main Street Projects (FY 2010 Supplemental)	0	5,550,000	0
ACE Vertical Infrastructure Community Colleges	5,500,000	0	0
Regional Transit Hub Construction	0	0	4,000,000
Department of Education			
Community College Major Maintenance Infrastructure	2,000,000	0	0
Iowa Finance Authority			
Public Service Shelter Grants	0	10,000,000	0
Disaster Damage Housing Assistance Grants	0	5,000,000	0
Affordable Housing Assistance Grants	0	20,000,000	0
Sewer Infrastructure	0	55,000,000	0
Housing Trust Fund Grants	0	0	2,000,000
Department of Natural Resources			
Volga River Rec. Area Infrastructure Improvements	750,000	0	0
Carter Lake Improvements	500,000	0	0
Lake Restoration and Water Quality	10,000,000	0	7,000,000
Watershed Rebuilding - Water Quality	0	13,500,000	0
Regents			
Iowa Public Radio Infrastructure	1,900,000	0	0
ISU - Veterinary Lab Phase II Small Animals Teaching Hospital	10,000,000	0	13,000,000
Iowa Energy Center - Alternative Energy Revolving Loan Program	0	5,000,000	0
State Fair Authority			
Agriculture Exhibition Center	0	0	2,500,000
Department of Transportation			
Public Transit Infrastructure	2,200,000	0	0
Commercial Airport Vertical Infrastructure	1,500,000	0	0
Bridge Safety Fund	0	40,000,000	0
Treasurer of State			
I-JOBS Board - \$165.0 million allocated as follows:			
Local Infrastructure Competitive Grant Program	0	118,500,000	0
Targeted Disaster Rebuilding Linn County	0	46,500,000	0
Department of Veterans Affairs			
Iowa Veterans Home Master Plan	22,555,329	0	0
<b>Total Appropriations</b>	<u>\$ 185,000,000</u>	<u>\$ 330,550,000</u>	<u>\$ 26,119,048</u>
<b>Ending Balance</b>	<u>\$ -185,000,000</u>	<u>\$ 29,850,000</u>	<u>\$ 4,130,952</u>

\*FY 2009 appropriations from the Revenue Bonds Capitals Fund (RBC Fund) were appropriated in SF 376 of the 2009 Legislative Session. Funding was mostly used to restore projects because the planned securitization of remaining tobacco payments, authorized in 2008 Legislative Session, did not occur. Although the projects were appropriated for FY 2009, the bonds were not issued until FY 2010 so net proceeds did not deposit in the RBC Fund until then.

## Revenue Bonds Capitals II Fund (RBC2)

	Gov. Rec. FY 2011	Legislative Action FY 2011
<b>Resources</b>		
Beginning Balance	\$ 0	\$ 0
Bond Proceeds	150,000,000	150,000,000
<b>Total Available Resources</b>	<b>\$ 150,000,000</b>	<b>\$ 150,000,000</b>
<b>Appropriations</b>		
Department of Agriculture and Land Stewardship		
Soil Conservation	\$ 0	\$ 5,950,000
Conservation Reserve Enhancement Program	0	2,500,000
Department of Economic Development		
Community Attraction and Tourism Grants (CAT)	12,000,000	12,000,000
River Enhancement Community Attraction and Tourism (RECAT)	10,000,000	4,000,000
ACE Vertical Infrastructure Community Colleges	5,500,000	5,500,000
Main Street Projects	0	8,450,000
NIACC/Mason City Small Business Center	0	1,500,000
Kirkwood Comm College/Cedar Rapids Small Business Center	0	1,200,000
Department of Education		
Community College Infrastructure	2,000,000	2,000,000
Iowa Finance Authority - I-JOBS Board		
IJOBS Board - Local Infrastructure Grants	100,000,000	0
IJOBS Board - Disaster Prevention Smart Planning Local Grants	0	30,000,000
Flood Projects Cedar Rapids and Linn County	0	8,800,000
Flood Mitigation and Renovation Courthouse Area Cedar Rapids	0	2,000,000
Flood Projects Des Moines and Polk County	0	9,500,000
Flood Mitigation Davenport - Woodmen Field	0	1,050,000
Flood Projects Waterloo - Public Works Building	0	5,000,000
Flood Projects Iowa City - Wastewater Treatment Plant	0	2,000,000
Flood Mitigation West Union - Green Pilot Project	0	1,175,000
Jessup City Hall	0	475,000
Flood Mitigation Belmond - Storm Sewer Flood Protection	0	600,000
Flood Mitigation Norwalk - Orchard Ridge Drainage Channel Projects	0	300,000
Department of Natural Resources		
Lake Restoration and Dredging Projects	2,000,000	3,000,000
State Parks Infrastructure Improvements	0	5,000,000
Department of Public Defense		
Statewide Modernization - Readiness Centers	1,800,000	0
Regents		
ISU - Veterinary Lab Phase II Small Animal Teaching Hospital	13,000,000	0
SUI - Institute for Biomedical Discovery	0	10,000,000
Iowa Energy Center - Alternative Energy Revolving Loan Program	0	5,000,000
Department of Transportation		
Public Transit Infrastructure Grants	2,200,000	2,000,000
Commercial Airport Vertical Infrastructure Grants	1,500,000	1,500,000
Bridge Safety	0	10,000,000
Rail Ports Improvements Economic Development	0	7,500,000
Treasurer of State		
Watershed Improvement Review Board	0	2,000,000
<b>Total Appropriations</b>	<b>\$ 150,000,000</b>	<b>\$ 150,000,000</b>
<b>Ending Balance</b>	<b>\$ 0</b>	<b>\$ 0</b>

## FY 2009 Prison Bonding Fund

	Actual FY 2009	Estimated FY 2010	Gov. Rec. FY 2011	Legislative Action FY 2011
<b>Revenues</b>				
Beginning Balance	\$ 0	\$ 322,500	\$ 322,500	\$ 322,500
Bond Proceeds	131,000,000	0	0	0
Interest*	0	0	0	0
<b>Total Available Resources</b>	<u>131,000,000</u>	<u>322,500</u>	<u>322,500</u>	<u>322,500</u>
<b>Appropriations</b>				
Department of Corrections				
Iowa State Penitentiary	130,677,500	0	0	0
Prison Construction Management	0	0	0	322,500
<b>Total Appropriations</b>	<u>130,677,500</u>	<u>0</u>	<u>0</u>	<u>322,500</u>
<b>Ending Balance</b>	<u>\$ 322,500</u>	<u>\$ 322,500</u>	<u>\$ 322,500</u>	<u>\$ 0</u>

\*Although authorized during the 2008 Legislative Session, the bonds will be issued in June 2010 and will not begin earning interest until then.